PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation November 7, 2023 2:30 PM

- Approval of minutes from October 3, 2023, Public Safety Committee
 meeting
- Financial
 - 1. Budget on track for 2023
- Old business
 - 1. Budget
 - 2. Probation Department
 - 3. Buddi NY, LLC contract update
 - 4. Community Engagement
 - 5. Quality Assurance Program update
 - 6. Staffing
 - 7. Training

New business

- 1. Budget
- 2. Probation Department
- 3. Buddi NY, LLC contract update
- 4. Community Engagement
- 5. Quality Assurance Program update
- 6. Staffing
- 7. Training

• Personnel

- 1. One vacant Probation Officer 1 position
- 2. One vacant Sr. Probation Officer position
- 3. One vacant part-time supervisor position
- 4. One unfunded Probation Officer 1 position
- Resolutions (4)
 - 1. Resolution to approve amended Buddi Electronic Monitoring contract
 - 2. Resolution to approve MOU with IPPC Technologies to monitor Sex Offender devices

- 3. Resolution to renew Family and Children's sex offender treatment contract
- 4. Resolution to renew National Test Systems urine testing supplies contract
- Proclamations
 - 1. None
- Adjournment

PUBLIC SAFETY MEETING

October 3, 2023

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Legislative Conference Room, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, October 3, 2023, which started at 2:29 PM and ended at 3:15 PM.

Present:

Keith Flesher William Standinger Barb Roberts Dale Weston Marte Sauerbrey Gary Howard Brian Cain	Chair, Public Safety Legislator {Committee Member}(Arrived at 2:39PM) Legislator {Committee Member} Legislator {Committee Member} Chair of the Legislator (Arrived at 2:34 PM) Sheriff, Sheriff's Office Director, Probation
Mike Simmons Corinne Cornelius	Director, Office of Emergency Services
Connine Conteilus	Deputy Director, Office of Emergency Services
	DeWind, County Attorney Haskell, Legislative Clerk
	Alliams, Asst. Coordinator, Office of Emergency Services Sennett, Administrative Coroner
APPROVAL OF MINUTES:	
The September 5, 2023, minute	s was accepted with no corrections or changes
Motion by: Barb Roberts to ac	cept the September 5, 2023 Minutes.
Second: Dole Weston	
All in Favor - Carned	
OFFICE OF EMERGENCY SERVIC	ES – <u>Mike Simmons</u> :

FINANCIAL:

• September YTD Report - Budget within. Sixty percent through the fiscal year. **OLD BUSINESS:**

• Communications Project -

- CAD Project County IT and State IT are attempting to solve the issues in the network connectivity. Bryan Goodrich of the County IT has begun mapping fire district zones for use with response plans that will eventually be entered into the CAD for use by dispatchers and fire departments. Candor EMS is the first EMS agency to add mobile data terminals for the CAD system in their ambulances.
- EMS Meetings are now conduct quarterly by Curtis Hammond. Discussions regarding the future EMS in the county. Agencies expressed a multitude of concerns regarding the future.
- Emergency Management Assistant Bob Williams continues to conduct meetings of the Local Emergency Preparedness Committee. Stephane J. Chapin is the new Regional Director of State Emergency Management as Tom McCartney has retired. Plans are being made to hold another Citizens Preparedness Class. This will be held in Owego. Deputy Director Corinne Cornelius attend a Grant Workshop in Syracuse, NY on September 28th.
- Threat Assessment Management Program preparing RFP for Emergency Preparedness App for Smartphones that will provide information to the public about identifying and reporting perceived activities that could be a precursor to violent acts by others. Plan on conducting training for participants with a consulting group who have worked with several other counties.
- Fire County Chiefs meeting was conducted at the Nichols Fire Department. Discussion was held about when NYS DOT shuts down the state highway. Personnel from Lockheed-Martin met to discuss emergency response calls received from their employees calling 911 on cellphones from their facility. Lockheed-Martin recognized as a fire brigade.

RESOLUTIONS:

- Authorize the Submission of Statewide Interoperable Communications Targeted Grant Application (SICG 23)
- Award 2023 Emergency Management Planning Grant (EMP23)
- Appropriation of Funds 2023 Nomeland Security Grant Modify 2023 Budget Office of Emergency Services Sheriff's Office

** Committee agreed to move these resolutions forward

PROBATION - Brian Cain:

FINANCIAL:

• Budget on track for 2023. Seventy-five percent through the fiscal year.

NEW BUSINESS:

• Probation Department - The entry doors at Probation have been upgraded with new card entry devices. There is one door that never had card entry and

discussions are being had with IT to determine if that door can be converted to card entry as well. Jeremy Loveland (Info Tech) will be get a quote for the door which Probation needs to find in the budget.

- Buddi, NY LLC Contract Probation received a proposed contract provide comprehensive monitoring services. The proposed contract has been forwarded to the County Attorney's Office for review. Upon its approval by the County Attorney, Probation will bring forth a resolution to enter into said contract. Entering into the contract will not increase the current Probation budget. Resolution will be presented at the November 2023 meeting.
- Community engagement Probation staff attended the Family Day at the Nichols Reserve Center which was organized due to the reservists being deployed in the near future. Probation also volunteered at the Veteran's Gracev Giveaway.
- Quality Assurance Program Probation has initiated the creation of a Quality Assurance Program within the Department in the with the best practices being recommended by the Department of Criminal Justice Services. Discussions with Jeremy Loveland, Info Tech Director, can nelp with rundomly picking cases out for this audit on a monthly basis. Awaiting word from IV as to when this may be accomplished.
- Staff Teri Rosenberger retired from her position of Probation Supervisor effective September 29, 2023. Fred Kiechle was promoted to that position effective October 2, 2023. This now means there is one open Sr. Probation Officer position and one open Probation Officer position.

Two candidates have been interviewed for the open Probation Officer position. If one is chosen, they will be hired provisionally pending the next Probation Officer Civil Service Exam.

- Training Probation received confirmation that the two Probation Officers who need to complete five weeks of Basic Course for Peace Officer (BCPO) training will be able to attend the class offered in Binghamton in December and January.
- Juvenile Delinquency Services There were two Juvenile Delinquency Appearance Ticket (JDAT) received for the month of September. The JDATs alleged the respondents committed acts which if committed by an adult would constitute the crime of Burglary in the Third Degree.
- All Programs Electronic Morthoring one (1) individual being monitored via the VCheck24 phone app GPS electronic monitoring system and one defendant with the traditional ankle monitor. Community Service - Weekend Work Program continues with crews scheduled every weekend. Pre-Trial Release (PTR) - there are 11 people being supervised via PTR. Court Ordered Investigations - 36 active investigations. Supervision - 190 cases - Violation of Probation - 17 defendants/respondents have violation petitions against them.

PERSONNEL:

- One Vacant Probation Officer position
- One Vacant Sr. Probation Officer position
- One Vacant Part Time Probation Supervisor position

• One unfunded Probation Officer position

RESOLUTION:

- Approve STSJP Contract for SFY 2023-2024 Probation as Lead Agency for Application for Funding via STSJP
 - ** Committee agreed to move these resolutions forward

SHERIFF - Gary Howard:

FINANCIAL:

• Revenues are \$458,878 which is 84% of the budget. Expenditures are at \$9,263,194 which is 81% of the budget. Inmate boarders are at \$228,196 which 152% of the Budget.

OLD BUSINESS:

- Update on Labor Issues NCEU (Valt Union) and TCLEA (Law Enforcement Union) Negotiations are being finalized.
- Update on litigation issues still on going.
- 2023 Budget This recent arrest of 11 people or more is costing money to the Sheriff's Budget. So far \$21,000 Personnet: \$33,000 medical bills plus a lot of overtime; boarding out \$2,500. Overbudgeted - Road Patrol Personnel in the red \$167,000; Overfine in the red \$90,000. Juli Personnel budget okay. Discussion needs to be had.

NEW BUSINESS:

- Pistol Permit database, data conversion almost complete.
- Jal camera replacement project progressing.
- Body worn camera project Jully deployed and in use.
- RFP for gil medical contract out for bids.
- Average daily inmate population for the month of September 2023 was 51. There was an average of 6 Federal inmates (180 days) and 7 board-in (211 days).

PERSONNEL:

- Update of Vacancies:
 - Civil One Vacant part-time Civil Deputy position.
 - Corrections Four Vacant Corrections Officer positions; Two Vacant Part-Time Cook positions.
 - None on Light Duty.
 - Two Corrections Officers still on Military Deployment.

- Road Patrol -
 - Two Open Deputy Positions.
 - One Deputy currently on Light Duty.
 - One Deputy in the field training phase of the police academy
 - Two Deputy Positions remain unfunded- request being made to fund/fill.
- E911 Two Open Dispatcher positions.
- Records all positions are filled.
- Administration all positions are filled.

RESOLUTIONS:

- Authorize the Submission of the 2023-2024 NYS STOP DWI High Visibility Engagement Campaign Application STOP DWI
- Authorize 2023-2024 Contracts with SADD School Associates STOP DWL
- Approve 2024 STOP DWI Plan

** Committee agreed to move these resolutions forward

CORONER - Stew Bennett (not present)

Cathy Haskell, Legislative Clerk, presented the Resolution on behalf of Stew Bennett, Administrative Coroner.

RESOLUTION:

 Amend 2023 Budget Contingency Transfer Request Medical Examiners and Coroners

** Committee agreed to move these resolutions forward

Respectfully submitted,

Kristen Kallin Secretary to the Director of Probation—October 5, 2023



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 10

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ENCUMBRANCES	2 000000000000000000000000000000000000
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REVISED BUDGET	
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TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

	DL				-12									
	PCT USE/COL	68.8% 87.2%	72.8%		82.5%* 100.0% 76.8%	87.55 87.55 87.55	80.8% 80.8%	89.1%	44.9%		100.0%	100.0%	75.0%	
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	YTD ACTUAL	207,545.40 198.98	907,246.52		-12,144.58 10,526.96	1,392.70 1,779.90 798.38	328.61	4.15	5,544.56		103,200.00	103,200.00	1,015,991.08	-131,734.38
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FOR 2023 10	ACCOUNTS FOR: A General Fund	A3140 586088 Health Insurance F A3140 588988 Eap Fringe	TOTAL Probation	A3142 Alternatives To Incarceration		540140 581088 583088	585588	588988	TOTAL Alternatives To Incarceration	A3146 Sex Offender Program	A3146 540140 Contracting Servic	TOTAL Sex Offender Program	TOTAL General Fund	TOTAL REVENUES

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Tioga County YEAR-TO-DATE BUDGET REPORT

FUR 2023 IU							
ACCOUNTS FOR: H Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	YTD ACTUAL ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3140 Probation Capital							
H3140 520060 Car/Truck	0	25,620	25,620	25,620.02	00.	00.	100.0%
TOTAL Probation Capital	0	25,620	25,620	25,620.02	.00	00"	100.0%
TOTAL Capital Fund	0	25,620	25,620	25,620.02	.00	00	100.0%
TOTAL EXPENSES	0	25,620	25,620	25,620.02	.00	.00	

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Tioga County YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	YTD ACTUAL ENCUMBRANCES	AVATLABLE BUDGET	PCT USE/COL
GRAND TOFAL	NL 1,317,843	92,241	1,410,084	92,241 1,410,084 1,041,611.10	22,728.57	345,743.89 75.5%	75.5%
	** END OF REF	PORT - Genera	END OF REPORT - Generated by Cain, Brian **	Brian **			

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Public Safety Committee Meeting Probation Department Report November 7, 2023

Budget Status:

2023 Revenue Budget:

- \$680 of DWI Supervision fee collected in October. \$7,305 collected to date in 2023
- \$910 in restitution and surcharge collected in October. \$15,385 collected to date in 2023

Current Business:

- 1. Budget The Probation budget remains on track for 2023. Seventy- five percent of our budget has been expended and we are 83% through the fiscal year.
- Probation Department The entry doors at Probation have been upgraded with new card entry devices. There is one door that never had card entry and has an antiquated security camera and intercom system. IT has agreed to help Probation convert the door to card entry and update the camera/intercom system.
- 3. Probation received a proposed contract from Buddi US, LLC to provide comprehensive monitoring services for Probation. The services include traditional GPS electronic monitoring, GPS monitoring through a phone application, and real time alcohol monitoring through a transdermal monitoring system. The contract also includes insurance on the devices which will eliminate the threat of a budgetary hardship should multiple offenders destroy, lose, or otherwise damage the devices. The proposed contract has been forwarded to the County Attorney's Office for review. Upon its approval by the County Attorney, Probation will bring forth a resolution to enter into said contract. Entering into the contract will not increase the current Probation budget.

Update: County Attorney has approved the Buddi contract and Probation is putting forth a resolution for the Legislature to approve the contract.

- 4. Community engagement Probation staff attended the Trunk or Treat at the Nichols Fire Department in October and will be helping with the November Veteran's Grocery giveaway in Spencer.
- 5. Probation has initiated the creation of a Quality Assurance Program within the Department in line with the best practices being recommended by the Department of Criminal Justice Services. The Administrative Team within the Department has begun the review of existing case audit forms and policies currently utilized by other county Probation Departments. The forms and policy will be modified to fit the framework of the Tioga County Probation Department. Probation also plans to enlist the assistance of the Tioga County IT Department in order to create a computer-based system to randomly select cases to be audited on a monthly basis. Target date for implementation of the Quality Assurance Policy is January of 2025.

Update: Ticket has been submitted to IT and discussions had with IT Director Loveland regarding this initiative. Awaiting word from IT as to when this may be accomplished. Probation has continued discussions with IT and assured it is in the pipeline of projects for the IT Department.

6. Staff – Retired Probation Supervisor Teri Rosenberger will return to Probation as a Part Time Supervisor in November.

Probation has extended an offer to Mr. Patrick Van Durme for the position of Probation Officer 1. Mr. Van Durme has accepted the position and has a tentative start date of January 2, 2023. Mr. Van Durme will be on Provisional Status until the Civil Service test is given. With Teri Rosenberger's return and the addition of Mr. Van Durme, it will leave Probation with one open Sr. Probation Officer position.

7. Training – Sydney Blinn and Briana Ward graduated from Fundamentals of Probation Practice training on November 3, 2023. They will next attend Basic Course for Peace Officer (BCPO) training in December of 2023 and January of 2024. This will complete their mandatory state training.

8. Juvenile Delinquency Services:

October of 2023- There was one Juvenile Delinquency Appearance Ticket (JDAT) received for the month of October. The JDAT alleged the respondent committed acts which if committed by an adult would constitute the crime of Assault in the Third Degree.

YTD: 12 JDATs received to date.

- E- Connect: To date, nine youth have been screened in 2023. As a result of the E-Connect screenings, three youth were found to be below threshold and not in need of an immediate mental health referral. Three youth were found to be a level II and were referred for a mental health evaluation. One youth was found to be a level III and agreed to schedule an appointment at TCDMH. Two youth were also determined to be a level I which required immediate mental health intervention.
- There are no youth currently in juvenile sex offender treatment.

ATI Programs:

- <u>Electronic Monitoring</u> There is currently one individual being monitored via the VCheck24 phone app GPS electronic monitoring system and two defendants with the traditional ankle monitor.
- <u>Community Service</u> Weekend Work Program continues with crews being scheduled every weekend.

 <u>Pre-Trial Release</u> – There are 17 people being supervised via the Pre-Trial Release Program

Court Ordered Investigations: 41 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 186 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 15 defendants/respondents have violation petitions pending against them in criminal & family court.

<u>Personnel:</u>

One Vacant Probation Officer position One Vacant Sr. Probation Officer position One Vacant Part Time Probation Supervisor position One unfunded Probation Officer position

<u>Resolutions</u>: Four (4)

Resolution to approve amended Buddi Electronic Monitoring contract

Resolution to approve MOU with IPPC Technologies to monitor Sex Offender devices

Resolution to renew Family and Children's sex offender treatment contract

Resolution to renew National Test Systems urine testing supplies contract

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -23 RESOLUTION TO APPROVE A CONTRACT BETWEEN THE TIOGA CO. PROBATION DEPT. & THE FAMILY AND CHILDREN'S COUNSELING SERVICES TO PROVIDE ADULT & JUVENILE SEXUAL OFFENDER ASSESSMENT AND TREATMENT SERVICES IN THE JOURNEY PROJECT

WHEREAS: The Legislature approved a contract between Tioga County Probation Department and The Family and Children's Society for the provision of adult and juvenile sex offender treatment in 2023; and

WHEREAS: The Family and Children's Society contract with Tioga County Probation provides for a total of 21 sexual offender slots as follows: 15 adult assessment and treatment slots; 10 adult safety monitor education slots; 6 juvenile offender assessment and treatment slots and 10 parent safety monitor education slots for a cost of \$123,840 annually; therefore be it

RESOLVED: That the Probation Director is approved to contract in 2024 with The Family and Children's Society to provide adult sexual offender assessment and treatment, juvenile sexual offender assessment and treatment and educational sessions for adult supervisors and parent supervisors in the amount of \$123,840 annually.

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. - 23 RESOLUTION TO APPROVE AND ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) WITH IPPC TECHNOLOGIES FOR SEX OFFENDER MONITORING

WHEREAS: Tioga County Probation is in need of a monitoring system for an enhancement to sex offender supervision in 2023; and

WHEREAS: This enhancement will monitor the cell phones, computers, and other devices that can access the Internet on the probationers that have been convicted of a sex offense; and

WHEREAS: Tioga County has coordinated with IPPC Technologies for Sex Offender Monitoring; therefore be it

RESOLVED: That the Tioga County Legislature authorizes Tioga County Probation to enter into a Memorandum of Understanding (MOU) with IPPC Technologies for Sex Offender monitoring.

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -23 RESOLUTION TO AMEND THE CONTRACT BETWEEN THE TIOGA COUNTY PROBATION DEPT. AND BUDDI US, LLC

WHEREAS: The Probation Department is need of Electronic and Alcohol Monitoring Services to provide alternative to incarceration and alternative to detention services via Court order for Tioga County adults and juveniles; and

WHEREAS: Probation has been contracting with a company, Buddi, US, LLC that is willing to provide Electronic Monitoring Services to Tioga County Probation at the cost of \$3.80 per day per unit; and

WHEREAS: The Tioga County Attorney has previously approved a contract with Buddi US, LLC that will charge the County \$3.80 per day per unit, with no fee for units on the shelf. Said contract includes a rollover clause that allows the contract to roll over year to year unless terminated by one of the parties; and

WHEREAS: Tioga County Probation has amended and enlarged said contract to include alcohol monitoring and insurance on monitoring units. The new contract having been approved by the Tioga County Attorney will have Tioga County Probation charged for electronic monitoring, alcohol monitoring, and cell phone monitoring as follows:

Electronic Monitoring: \$3.80 per day + \$0.65 per day insurance - total \$4.45/day Alco Tag + GPS: \$9.00 per day + \$0.65 per day insurance - total \$9.65/day Alco Tag only: \$6.75 per day + \$0.65 per day insurance - total \$7.45/day Cell Phone check in app: \$1.00 per day

And

WHEREAS: Tioga County Probation has budgeted funds for Electronic Monitoring services for 2024 in the amount of \$3,500 in account number A3142.540140 - Contracting Services; therefore be it

RESOLVED: That Tioga County Probation Director is approved to enter into the Amended Enlarged contract with Buddi US, LLC to provide Electronic Monitoring hardware and alcohol monitoring hardware, and internet accessible software for adults and juveniles to the Probation Department as part of the County's Alternative to Incarceration and Alternative to Detention programming.

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -23 RESOLUTION TO CONTRACT WITH NATIONAL TEST SYSTEMS FOR INSTANT URINE TESTS AND LAB TESTING

WHEREAS: Tioga County Probation needs to purchase instant urine testing products and lab services to provide confirmed test results for defendants and respondents court ordered to submit to substance abuse testing; and

WHEREAS: Tioga County Probation has obtained three estimates for the purchase of instant urine testing products as follows:

- 1. Premier Biotech- \$3.60 each for 12 panel test (AMP/BAR/BUP/BZO/COC/MDMA/MET/MTD/OPI/OXY/PCP/THC). Lab testing \$19.95 per analyte plus \$15.00 shipping per shipment per bag
- 2. Drug Tests in Bulk \$3.50 each for 16 panel test (AMP/BAR/BUP/BZO/COC/ETG/FEN/K2/MET/MDMA/MTD/OPI/PCP/THC /TRA)—only supply cups, no lab testing
- 3. National Test Systems \$3.60 each for 12 panel test plus adulterant test (COC/THC/MOP/AMP/MET/BZO/MTD/OXY/MDMA/BUP/FEN/ETG)

And

WHEREAS: The cost to purchase testing supplies from National Test Systems is less expensive and more expeditious for Probation's testing program; and

WHEREAS: Tioga County Probation has been using National Test Systems for their lab services and purchasing their urine samples. Confirmation with pricing as follows:

Class I Drugs: (AMP/MET/MDMA/THC/COC/BAR/MTD/PCP): \$17.00/ drug Class II Drugs: (OPI/OXY/6MAM/BZO/BUP/FYL/GABA/KRA/TRAM): \$24.00/ drug Class III Drugs: (K2/SPICE): \$44.00/ drug

Therefore be it

RESOLVED: That the Tioga County Probation Director is approved to contract with National Test Systems to purchase instant testing supplies and lab services from November 1, 2023 to October 31, 2024, if the contract is approved by the County Attorney.