

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

May 6, 2025

2:30 PM

- **APPROVAL OF MINUTES — April 8, 2025**
- **FINANCIAL**
 - **April YTD Report**
- **OLD BUSINESS**
 - **Camera and door monitors installed – E911 Dispatch Center**
 - **Patrol garage updates**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911**
 - **External camera system planning**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **Authorize the submission of 2026 PTS (Police Traffic Services) grant application – Sheriff's Office.**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

April 8, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, April 8, 2025 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
William Standinger	Legislator
Jake Brown	Legislator
Marte Sauerbrey	Chair, Legislator
Barb Roberts	Legislator
Brian Cain	Director, Probation
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator

Guest:

Peter DeWind	County Attorney
Cathy Haskell	Legislative Clerk
Jackson Bailey	County Administrator

Absent:

Sheriff Gary Howard	Sheriff's Office
William Ellis	Deputy Director, Emergency Services

APPROVAL OF MINUTES:

Approval of March 4, 2025 minutes:

Legislator Brown made the motion, seconded by Legislator Roberts to approve the March 4, 2025 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- At 28% of Budget. On Track.

OLD BUSINESS:

- Training: Staff are attending Threat Assessment Management, Drug Treatment Court, Domestic Violence and Trauma & Self Care during March 2025.
- Staff are providing trainings; Two different counties came down to meet with Lisa Baker – Authority on the Financial side of Caseload Explorer. Jean Regis was trained to be a trainer in the Domestic Violence Assessment Tool we use; going to Saratoga next week to train their department.
- Atlas Onboarding Training for the whole department being held April 9, 2025.
- Juvenile Delinquency Services: One received for the month of March 2025.
- Three Youth currently in juvenile sex offender treatment.

- WWP: three orders.
- Postponed last high profile trial; no solid date.
- Electronic Monitoring: seven people being electronic monitored.
- Pre-Trial Release: 32 people are being supervised.
- Court Ordered Investigations: 48 active cases opened.
- Supervising: 175 people currently.
- Violations: 9 have violated.

NEW BUSINESS:

- Had a meeting with IT Director Jeremy Loveland – discussed getting cell phones for all Officers.
- Working on arming the department; non lethals. Continue to move that forward.
- Staff will be participating in the Drug Take Back event at the end of April.
- Quality Assurance Program in place within the department – reviewing files.
- Working with Threat Assessment Management & a Tioga County School District to manage a case.

PERSONNEL:

- One Vacant Probation Officer 1 position exists.
- One unfunded Probation Officer 1 position remains unfunded.

RESOLUTIONS:

- Authorize Salary Above CSEA Base for Probation Officers

***Committee agreed to move this resolution forward*

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- Within Budget

OLD BUSINESS:

- Radio Project: Construction has begun at Hanson Farm in Richford; Nichols permitting has been resolved – will need to light that tower for the town; Microwave installer was on site at the end of March; Waiting for an update on Carmichael and Popple to bring them up to compliance; Began discussions on fleet mapping and talk-group committee has had a few meetings discussing channel layout; Frank Yoder has been brought on as a consultant April 7, 2025 to assist in the construction of the project.
- CAD Project: No changes.
- EMS: Spring EMT classes have been moving along – Finish up in May 2025.
- Emergency Management: Corinne got to go to the Newark Valley Elementary School and read to students during “Read Across America” week; Preparing for Open House on May 17, 2025 from 10-2; Focusing on closing existing Grants to wrap up some projects.

- Threat Assessment Team: Continuing to meet and hear cases; working to update their plan that is due June 1, 2025; Corinne assisted with a course in Ithaca, Tioga is hosting the TERC course with NYS DHSES DTPU in May 2025.
- Fire: New requirements for Fire Investigation Teams NFPA 1321 – looking in to the best way to move forward; As of April 1, 2025 Fire Investigation has had 17 Investigation (244 hours) – has been extremely busy; Corinne, Bob, Will & Dave attended the Fire Coordinator Conference - highlight on Tioga County.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- None.

PROCLAMATIONS:

- In Memory of Kenneth Franklin Easton

***Committee agreed to move these resolutions forward*

CORONER'S OFFICE – Bob Williams

FINANCIAL:

- None.

OLD BUSINESS:

- First Quarter 2025: Bob had 17 Cases; Ryan had 21, & John had 2.
- John Olson has attended the Coroner 101 and the Conference, Bob went as well.

NEW BUSINESS:

- None.

PERSONNEL:

- None.

RESOLUTIONS:

- None.

SHERIFF – Keith Flesher on behalf of Sheriff Gary Howard:

FINANCIAL:

- Revenues are \$43,193.48 which is 9% of the budget. Expenditures are at \$2,969,211.09 which is 31% of the budget. Inmate Boarders are \$22,354.00 which is 15% of the budget.

OLD BUSINESS:

- All Contracts have been finalized.
- Daily inmate population was 46.
- New LPR installed and deployed.

NEW BUSINESS:

- Jail Camera replacement project is still ongoing.
- VESTA NextGen 911 System: Planning phase.
- New Cameras and door monitors for the E911 dispatch center have been installed.
- Patrol garage door installation completed.

PERSONNEL:

- Update of Vacancies:
 - Civil – One Vacant part-time Civil Deputy position.
 - Corrections – Three Vacant Corrections Officer positions; One Vacant Part-Time Cook position.
 - One Corrections Officers on Light Duty.
 - One on Military Deployment.
 - Road Patrol – Four Vacant Deputy positions.
 - One Deputy on Worker's Comp Light Duty.
 - E911 – Two Vacant E911 Dispatcher Positions.
 - Records – all positions are filled.
 - Administration – all positions are filled.

RESOLUTIONS:

- Authorize Acceptance of NYS 2024 PSAP Operations Grant
- Approve Purchase of Radar Equipment and Modify 2025 Budget
- Resolution Recognizing Brian Henry's 28 Years of Dedicated Service to Tioga County

***Committee agreed to move these resolutions forward*

EXECUTIVE SESSION

Legislator Standinger made a motion, seconded by Legislator Roberts, to go into executive session at 3:09 PM to discuss Personnel Issues. In attendance was Legislators Flesher, Roberts, Standinger & Brown; Legislative Clerk Cathy Haskell; Legislative Chair Sauerbrey; County Administrator Jackson Bailey; and Director of Emergency Services Corinne Cornelius.

Legislator Standinger motioned to adjourn Executive Session at 3:59 PM, seconded by Legislator Roberts.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan

Accounting Associate III – Payroll Tioga County Sheriff's Office

04/08/25

DRAFT



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E								
A3020 411400	Emergency Telephon	-185,000	0	-185,000	-5,053.06	.00	-179,946.94	2.7%*
A3020 433310	State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010	Full Time	600,433	0	600,433	185,551.01	.00	414,881.99	30.9%
A3020 510020	Part Time/Temporar	6,800	0	6,800	82.28	.00	6,717.72	1.2%
A3020 510030	Overtime Pay Only	45,406	0	45,406	18,892.33	.00	26,513.70	41.6%
A3020 510050	All Other (On Call,	21,812	0	21,812	4,811.12	.00	17,001.08	22.1%
A3020 520090	Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130	Equipment (Not Car	5,750	-5,350	400	.00	.00	400.00	.0%
A3020 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540350	Office Equip Maint	315	0	315	163.97	.00	151.03	52.1%
A3020 540510	Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620	Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660	Telephone	39,821	0	39,821	14,076.75	25,743.87	.38	100.0%
A3020 581088	State Retirement F	76,098	0	76,098	22,292.61	.00	53,805.39	29.3%
A3020 583088	Social Security Fr	52,446	0	52,446	17,508.72	.00	34,937.28	33.4%
A3020 584088	Workers Compensati	13,145	0	13,145	4,700.85	.00	8,444.15	35.8%
A3020 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588	Disability Insuran	748	0	748	228.66	.00	519.34	30.6%
A3020 586088	Health Insurance F	154,924	0	154,924	48,888.11	.00	106,035.89	31.6%
A3020 588988	Eap Fringe	176	0	176	61.95	.00	114.05	35.2%
A3110 Sheriff								
A3110 412703	Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%*
A3110 415100	Sheriff Fees	-80,000	0	-80,000	-18,364.83	.00	-61,635.17	23.0%*
A3110 425450	Licenses	-35,000	0	-35,000	-7,414.00	.00	-27,586.00	21.2%*
A3110 425950	Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260	Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650	Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010	Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050	PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%
A3110 427700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 433900 State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950 State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952 NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960 St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190 Fed Aid Bullet Pro	0	0	0	.00	.00	.00	.0%
A3110 445890 Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010 Full Time	3,355,896	0	3,355,896	926,143.07	.00	2,429,752.93	27.6%
A3110 510020 Part Time/Temporar	36,582	0	36,582	8,060.96	.00	28,521.04	22.0%
A3110 510030 Overtime Pay Only	155,348	4,000	159,348	106,425.36	.00	52,922.97	66.8%
A3110 510040 Workers Compensati	0	0	0	14,513.28	.00	-14,513.28	100.0%*
A3110 510050 All Other(On Call,	74,950	0	74,950	31,945.78	.00	43,004.22	42.6%
A3110 520130 Equipment (Not Car	10,000	5,350	15,350	6,767.94	219.96	8,362.10	45.5%
A3110 520130 BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191 Emergency Equipmen	5,000	0	5,000	814.99	.00	4,185.01	16.3%
A3110 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300 Legal	0	0	0	.00	.00	.00	.0%
A3110 530330 Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020 Ammunition	14,000	0	14,000	11,528.00	1,688.70	783.30	94.4%
A3110 540070 Car Maintenance	49,540	0	49,540	9,684.40	4,197.90	35,657.70	28.0%
A3110 540090 Clothing	32,988	0	32,988	4,502.57	8,702.60	19,782.83	40.0%
A3110 540093 Building Maint & R	15,316	0	15,316	7,051.67	.00	8,263.95	46.0%
A3110 540220 Automobile Fuel	120,000	0	120,000	13,285.24	105,976.60	738.16	99.4%
A3110 540280 Investigations	11,241	0	11,241	1,972.56	7,159.57	2,108.39	81.2%
A3110 540330 Legal Fees	7,500	0	7,500	240.00	.00	7,260.00	3.2%
A3110 540335 Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336 Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350 Office Equip Maint	1,680	0	1,680	240.68	1,422.01	17.31	99.0%
A3110 540420 Office Supplies	16,000	0	16,000	3,081.58	1,325.79	11,592.63	27.5%
A3110 540444 Permits, Fees, Ins	26,000	0	26,000	470.79	818.84	24,710.37	5.0%
A3110 540470 Physicals	12,000	0	12,000	450.00	.00	11,550.00	3.8%
A3110 540480 Postage	10,000	0	10,000	99.00	8,751.00	1,150.00	88.5%
A3110 540485 Printing/Paper	9,000	0	9,000	2,247.05	2,233.60	4,519.35	49.8%
A3110 540485 ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620 Software Expense	54,616	0	54,616	7,669.78	12,446.93	34,499.50	36.8%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640 PLS01 Supplies -PLS	1,089	0	1,089	.00	.00	1,089.32	.0%
A3110 540660 Telephone	12,500	0	12,500	2,267.47	7,654.43	2,578.10	79.4%
A3110 540680 Tires	12,520	0	12,520	.00	.00	12,520.00	.0%
A3110 540731 Training/State Req	5,000	0	5,000	2,400.00	.00	2,600.00	48.0%
A3110 540733 Training/All Other	17,000	0	17,000	5,156.19	.00	11,843.81	30.3%
A3110 581088 State Retirement F	714,843	0	714,843	251,123.64	.00	463,719.36	35.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 583088 Social Security Fr	280,846	0	280,846	90,349.72	.00	190,496.28	32.2%
A3110 584088 Workers Compensation	50,190	0	50,190	16,991.32	.00	33,198.68	33.9%
A3110 584588 Life Insurance FRI	920	0	920	217.50	702.50	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	612	0	612	179.82	.00	432.18	29.4%
A3110 586088 Health Insurance F	892,542	0	892,542	310,091.76	.00	582,450.24	34.7%
A3110 588988 Eap Fringe	672	0	672	223.92	.00	448.08	33.3%
A3150 Jail							
A3150 422640 Jail - For Other G	-150,000	0	-150,000	-32,367.00	.00	-117,633.00	21.6%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-173.55	.00	-826.45	17.4%*
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-5,000	0	-5,000	-400.00	.00	-4,600.00	8.0%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,969,557	0	2,969,557	832,146.77	.00	2,137,410.63	28.0%
A3150 510020 Part Time/Temporar	17,350	0	17,350	.00	.00	17,350.08	.0%
A3150 510030 Overtime Pay Only	144,340	0	144,340	112,528.94	.00	31,811.06	78.0%
A3150 510040 Workers Compensation	0	0	0	.00	.00	.00	.0%
A3150 510050 All Other(On Call,	25,000	0	25,000	10,837.66	.00	14,162.34	43.4%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	1,499.30	.00	6,500.70	18.7%
A3150 540091 Bedding	1,000	0	1,000	207.48	.00	792.52	20.7%
A3150 540093 Building Maint & R	21,158	0	21,158	2,900.86	1,757.68	16,499.86	22.0%
A3150 540140 Contracting Servic	1,100	0	1,100	404.97	.00	695.03	36.8%
A3150 540140 HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210 Garbage Disposal	5,500	0	5,500	1,302.78	4,197.22	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	208,898	0	208,898	51,196.06	157,697.51	4.43	100.0%
A3150 540370 Medical Expense	956,813	0	956,813	213,425.78	673,672.88	69,714.11	92.7%
A3150 540370 HPCC Medical Expens	0	50,000	50,000	3,986.55	3,101.45	42,912.00	14.2%
A3150 540620 Software Expense	75,406	0	75,406	59,551.15	9,175.66	6,679.19	91.1%
A3150 540640 Supplies (Not Offi	26,000	0	26,000	3,906.36	1,819.42	20,274.22	22.0%
A3150 540640 COVID Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	413,936	0	413,936	145,891.35	.00	268,044.65	35.2%
A3150 583088 Social Security Fr	240,370	0	240,370	78,938.18	.00	161,431.82	32.8%
A3150 584088 Workers Compensation	51,863	0	51,863	18,908.89	.00	32,954.11	36.5%
A3150 584588 Life Insurance FRI	2,100	0	2,100	417.60	1,307.40	375.00	82.1%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	68	0	68	.00	.00	68.00	.0%



Tioga County
 YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 586088	Health Insurance F	834,024	0	834,024	303,401.22	.00	530,622.78	36.4%
A3150 586089	Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988	Eap Fringe	694	0	694	249.19	.00	445.21	35.9%
A3151 Jail - Alternatives Program								
A3151 510010	Full Time	37,266	0	37,266	11,745.50	.00	25,520.50	31.5%
A3151 510030	Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050	All Other(On Call),	0	0	0	.00	.00	.00	.0%
A3151 581088	State Retirement F	7,256	0	7,256	2,732.49	.00	4,523.31	37.7%
A3151 583088	Social Security Fr	2,851	0	2,851	904.61	.00	1,946.39	31.7%
A3151 584088	Workers Compensati	717	0	717	229.18	.00	487.82	32.0%
A3151 584588	Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088	Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588	Disability Insuran	0	0	0	.00	.00	.00	.0%
A3151 586088	Health Insurance F	18,846	0	18,846	6,555.52	.00	12,290.48	34.8%
A3151 588988	Eap Fringe	10	0	10	3.02	.00	6.58	31.5%



Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

ACCOUNTS FOR:	Capital Fund	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
H3110 Sheriff								
H3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
H3110 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3110 520230	Radio & Equipment	0	19,360	19,360	.00	19,360.00	.00	100.0%
H3110 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3110 521060	Car/Truck	174,122	-19,360	154,762	.00	117,158.19	37,603.31	75.7%
H3150 Jail								
H3150 520130	Equipment (Not Car	0	0	0	.00	.00	.00	.0%
H3150 520255	Security Equipment	50,000	0	50,000	.00	.00	50,000.00	.0%
H3150 520620	Software Expense	0	0	0	.00	.00	.00	.0%
H3150 521000	Not Assigned	0	0	0	.00	.00	.00	.0%
H3150 521060	Car/Truck	0	0	0	.00	.00	.00	.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	12,847,510	54,000	12,901,510	3,953,553.37	1,179,526.71	7,768,430.10	39.8%
** END OF REPORT - Generated by Rockwell, Diane **							

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -25

AUTHORIZE THE SUBMISSION OF
2026 PTS (POLICE TRAFFIC SERVICES)
GRANT APPLICATION

WHEREAS: The NYS Governor's Traffic Safety Council has announced a 2026 PTS (Police Traffic Services) grant; and

WHEREAS: County Policy requires Legislative approval before any such grant applications are submitted; and

WHEREAS: The application deadline for this grant was May 1, 2025; therefore be it

RESOLVED: That the Tioga County Sheriff's Office be given permission, after the fact, to submit the appropriate grant application for the purpose of securing this funding and authorize the Chair of the Legislature to sign such application.

Tioga County Sheriff's Office



DATE: May 2, 2025

TO: Sheriff Howard

RE: May 6, 2025 Public Safety - Reference Notes

Personnel Issues:

1. Civil Office

- a) All positions are filled.

2. Corrections Division

- a) There are currently (3) open Corrections Officer positions.
- b) There is currently (1) open part-time Cook position.
- c) There are no Corrections Officers on light duty.
- d) There is (1) Corrections Officer on military deployment.

3. Road Patrol

- a) There are (4) open Deputy positions.
- b) There is (1) Deputy on comp working light duty.

4. E911 Emergency Communications Center

- a) There is currently (1) open E911 Dispatcher position.

5. Records

- a) All positions are filled.

6. Administration

- a) All positions are filled.

Labor Issues:

- 1. TCLEA negotiations have begun.

Litigation Issues:

- 1. Litigation with a former employee ongoing.

Budget:

- 1. Revenues are \$63,772.44 which is 13% of the budget. Expenditures are \$4,018,307.85 which is 39% of the budget. Inmate Boarders are \$32,367.00 which is 22% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the planning phase for the VESTA Next Gen 911 system.
3. External camera system planning for the Sheriff's Office.

Miscellaneous:

1. The average daily inmate population for the month of April 2025 was 54. There was an average of 3 Federal inmates (90 days) and 2 board-ins (74 days) for the month.

Resolutions:

1. Authorize the submission of 2026 PTS (Police Traffic Services) grant application – Sheriff's Office.