Health and Human Services Legislative Committee Tioga County Department of Mental Hygiene Agenda February 6, 2018

1. Budget Status

Chris Korba

- Budget Status
- 2. <u>Personnel</u> <u>Sarah Salisbury – Medical Leave</u> <u>Amy Joyce/ Records 1/16/18</u>
- 3. <u>Critical Issues/Topics</u> <u>NONE</u>

4. Resolutions

NO – 18 CALLING ON THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES AND THE GOVERNOR OF THE STATE OF NEW YORK TO PROVIDE STATE FUNDING TO SUPPORT THE TREATMENT AND TRANSITION SERVICES TO INDIVIDUALS WITH SUBSTANCE USE DISORDERS (SUD) WHO ARE INCARCERATED IN COUNTY JAILS,

NO- 18 AUTHORIZE MENTAL HYGIENE TO ESTABLISH A LEGAL AGREEMENT WITH NEW YORK STATE DEPARTMENT OF HEALTH

NO – 18 RESOLUTION APPOINTING NEW MEMBER TO COMMUNITY SERVICES BOARD

4. Proclamations

NONE





HEALTH & HUMAN SERVICES COMMITTEE -- TUESDAY FEBRUARY 6, 2018

PUBLIC HEALTH

BUDGET

PERSONNEL

• No change

PROGRAM COMMENTS:

- Agency Report for January 2018
- 2017 Annual Report

RESOLUTIONS:

- Re-Appoint Member to the Tioga County Board of Health
- Appropriation of Funds and Amend 2018 Budget
- Appropriation of Funds and Amend 2018 Budget
- Abolish Positions
- Accept Community Development Block Grant and Appropriation of Funds
- Accept Appalachian Regional Commission Award and Appropriation of Funds

PROCLAMATION:

Heart Health Month



P.O. Box 240 · Owego, N.Y. 13827-0240 · Telephone: (607) 687-8300 · Fax: (607) 687-6168 · NY Relay dial 711 Website: www.tiogacountyny.com

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING February 6, 2018

- 1. BUDGET
- ➢ Gary Grant
- 2. CASELOADS
- During January, Cash Assistance cases decreased 4 cases, with Family Assistance decreasing 7 cases and Safety Net increasing 3 cases.
- > MA-Only decreased 9 cases.
- > MA-SSI increased 15 cases.
- > Total individuals on Medicaid increased 18 to 3,669.
- > SNAP cases increased 28 cases.
- > Day Care decreased 4 cases.
- > Services increased 3 cases.
- See Caseload Summary.

3. PROGRAMMATIC HIGHLIGHTS

- > Youth Bureau Report
- > TEC Report

4. PERSONNEL CHANGES

- > Miranda Delaney hired effective1/22/18 as Office Specialist I.
- Maureen Hawley resigned effective 1/30/18 as Youth Bureau Director.

5. <u>RESOLUTIONS</u>

None.

6. PROCLAMATIONS

> None.