

# **TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES**

**Shawn L. Yetter, Commissioner**

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## **HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA**

**May 6, 2025  
8:30 AM**

- **APPROVAL OF MINUTES** – April 8, 2025
- **FINANCIAL**
  - April 2025 Budget
- **OLD BUSINESS**
  - None
- **NEW BUSINESS**
  - Caseloads
  - Tioga Career Center Report
- **PERSONNEL**
  - Nancy Leonard, OS1, HEAP Temp ended, effective 4/4/25
  - Samantha Allen, OS1, HEAP Temp ended, effective 4/11/25
- **RESOLUTIONS**
  - Authorize Contract with Children's Home of Wyoming Conference
  - Appropriation of Funds and Amend 2025 Budget
- **PROCLAMATIONS**
  - Foster Care Awareness Month (repeat)
- **ADJOURNMENT**



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:  
General Fund

ORIGINAL  
APPROP

TRANSFERS/  
ADJUSTMENTS

REVISED  
BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE  
BUDGET

PCT  
USE/COL

### A6010 Social Services Administration

A6010 418110	Repayments of SNAP	-1,000	0	-1,000	-129,184.00	.00	-1,000.00	5.7%*
A6010 436100	State Aid-Social S	-2,145,000	-122,066	-2,267,066	-796,933.00	.00	-1,430,718.72	35.8%*
A6010 446100	Federal Aid-Social	-2,000,000	-227,658	-2,227,658	-132,664.00	.00	-1,567,336.00	19.0%*
A6010 446110	Federal Aid - SNAP	-700,000	0	-700,000	-718,543.00	.00	-1,181,457.00	37.8%*
A6010 446150	Federal Aid-Flexib	-1,900,000	0	-1,900,000	3,305,864.88	.00	173,349.06	20.2%*
A6010 510010	Full Time	4,532,006	77,282	4,609,288	28,220.75	.00	71,779.25	28.2%*
A6010 510020	Part Time/Temporar	217,182	0	217,182	14,668.76	.00	89.90	94.0%*
A6010 510030	Overtime Pay Only	100,000	0	100,000	3,267.13	.00	8,232.87	28.4%*
A6010 510050	All Other(On Call,	37,600	0	37,600	1,558.00	.00	3,981.00	28.1%*
A6010 520070	Chairs	1,200	302	1,502	1,985.67	.00	1,711.93	53.7%*
A6010 520090	Computer	3,000	8,500	11,500	.00	.00	93,921.00	.0%*
A6010 520200	Office Equipment	1,000	4,539	5,539	.00	.00	13,812.00	.0%*
A6010 520210	Other Furniture	0	3,698	3,698	.00	.00	166,733.00	.0%*
A6010 520220	Printer	1,500	0	1,500	.00	.00	18,000.00	.0%*
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	6,457.02	3.6%*
A6010 530300	Legal	13,812	0	13,812	.00	.00	2,449.29	12.7%*
A6010 530551	Maintenance in Lie	166,733	0	166,733	.00	.00	517,264.82	50.6%*
A6010 530582	Security Services	18,000	0	18,000	.00	.00	534.00	91.5%*
A6010 540010	Advertising	6,700	0	6,700	242.98	.00	3,235.25	19.1%*
A6010 540040	Books	3,834	0	3,834	1,384.71	.00	4,628.39	24.1%*
A6010 540070	Car Maintenance	7,000	0	7,000	891.39	.00	16,656.64	100.0%*
A6010 540140	Contracting servic	1,005,000	0	1,005,000	162,839.86	.00	12,553.97	13.4%*
A6010 540180	Dues	6,257	41,641	47,898	5,723.00	.00	2,577.42	14.1%*
A6010 540190	Education Reimburs	0	1,635	1,635	1,635.00	.00	271.01	9.7%*
A6010 540201	Food Stamps/Client	4,000	0	4,000	764.75	.00	100.00	.0%*
A6010 540210	Garbage Disposal	6,100	0	6,100	1,471.61	.00	30.00	.0%*
A6010 540220	Automobile Fuel	20,000	0	20,000	3,343.36	.00	19,396.05	25.4%*
A6010 540270	Insurance-Liability	50,000	1,006	51,006	11,004.84	.00	1,258.46	16.1%*
A6010 540320	Leased/Service Equ	14,500	0	14,500	49,945.87	.00	18,993.16	36.7%*
A6010 540330	Legal Fees	3,000	0	3,000	22,351.82	.00	2,915.55	27.1%*
A6010 540360	Meals/Food	300	0	300	1,939.80	.00	2,915.55	34.6%*
A6010 540370	Medical Expense	100	0	100	.00	.00	54,305.14	32.1%*
A6010 540390	Mileage Expense	50	0	50	.00	.00	92,503.20	.0%*
A6010 540420	Office Supplies	23,000	3,000	26,000	6,603.95	.00	19,396.05	25.4%*
A6010 540441	Paternity Testing	1,500	0	1,500	241.54	.00	1,258.46	16.1%*
A6010 540485	Postage	30,000	0	30,000	11,004.84	.00	18,993.16	36.7%*
A6010 540487	Printing/Paper	4,000	0	4,000	740.20	.00	2,915.55	27.1%*
A6010 540581	Program Expense	15,500	155,656	171,156	49,945.87	.00	2,915.55	34.6%*
A6010 540581	Security Systems &	80,000	0	80,000	22,351.82	.00	54,305.14	32.1%*
A6010 540620	Software Expense	94,443	0	94,443	1,939.80	.00	92,503.20	.0%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMENTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	USE/COL
A6010	540640	Supplies (Not offi	2,400	5,000	7,400	1,456.90	39.48	5,903.62	20.2%
A6010	540660	Telephone	25,500	0	25,500	1,559.58	.00	23,940.42	6.1%
A6010	540733	Training/All other	32,000	3,000	35,000	4,484.00	.00	30,516.00	12.8%
A6010	540810	Nyschg-Cseu	0	0	0	-3,226.12	.00	3,226.12	100.0%
A6010	540820	Nyschg-Edics	40,000	0	40,000	1,941.00	.00	38,059.00	4.9%
A6010	540840	Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010	540850	Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010	581088	State Retirement F	563,796	10,981	574,777	174,027.86	.00	400,748.74	30.3%
A6010	583088	Social Security Fr	378,837	5,993	384,830	112,890.67	.00	271,939.13	29.3%
A6010	584088	Workers Compensati	100,380	1,986	102,366	36,442.33	.00	65,923.83	35.6%
A6010	585088	Unemployment Insur	0	4,164	4,164	4,164.00	.00	.00	100.0%
A6010	585588	Disability Insuran	5,576	120	5,696	1,693.83	.00	4,001.73	29.7%
A6010	586088	Health Insurance F	1,606,473	28,978	1,635,451	608,784.05	.00	1,026,666.51	37.2%
A6010	588988	Eap Fringe	1,392	25	1,417	473.18	.00	943.38	33.4%
TOTAL Social Services Administration		2,595,792	7,781	2,603,572	890,258.02	379,523.09	1,333,791.00	48.8%	
<b>A6050 Public Facility For Children</b>									
A6050	436100	State-Child Advoca	-100,000	-148,114	-248,114	-27,868.16	.00	-220,246.31	11.2%*
A6050	510010	Fulltime	59,365	0	59,365	16,389.11	.00	42,965.89	27.6%
A6050	510050	All Other-on Call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050	520090	Computer	0	15,786	15,786	7.61	.00	15,778.39	.0%
A6050	520210	Other Furniture	0	14,800	14,800	7,939.43	.00	6,860.57	53.6%
A6050	540140	Contracting Servic	0	113,893	113,893	412.00	.00	67,786.41	40.5%
A6050	540180	Dues	412	0	412	.00	.00	384.46	100.0%
A6050	540191	Electric Utility	1,800	100	1,900	1,515.54	.00	200.00	79.8%
A6050	540390	Mileage Expense	200	0	200	.00	.00	200.00	.0%
A6050	540420	Office Supplies	500	0	500	60.07	.00	439.93	12.0%
A6050	540487	Program Expense	5,000	7,358	12,358	6,351.21	1,453.84	4,552.63	63.2%
A6050	540550	Rent/Lease	10,800	8,000	18,800	7,600.00	1,900.00	9,300.00	50.5%
A6050	540640	Supplies (Not offi	1,800	1,107	1,307	248.63	.00	1,058.37	19.0%
A6050	540660	Telephone	2,200	0	1,800	340.42	.00	1,459.58	18.9%
A6050	540733	Training/All other	2,200	9,200	11,400	3,115.00	.00	8,285.00	27.3%
A6050	581088	State Retirement F	6,698	0	6,698	1,123.39	.00	5,574.61	16.8%
A6050	583088	Social Security Fr	7,813	0	7,813	1,442.36	.00	6,470.64	17.2%
A6050	584088	Workers Compensati	1,195	0	1,195	358.61	.00	836.39	30.0%
A6050	585588	Disability Insuran	68	0	68	17.79	.00	50.21	26.2%
A6050	586088	Health Insurance F	12,074	0	12,074	3,906.52	.00	8,167.48	32.4%
A6050	588988	Eap Fringe	16	0	16	4.72	.00	11.28	29.5%
TOTAL Public Facility For Children		55,641	22,129	77,770	22,874.25	49,460.46	5,435.53	93.0%	
<b>A6055 Day Care</b>									



# TIOGA COUNTY, NEW YORK

## Tioga County

### YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
<b>A6055 418550 Repayments of Day</b>								
A6055 427010	Refunds of Prior Y	0	0	0	-335.60	.00	335.60	100.0%
A6055 436550	State Aid-Day Care	-2,596,455	0	0	-688.00	.00	688.00	100.0%
A6055 540487	Day Care Program E	2,478,504	0	-2,596,455	-401,610.00	.00	-2,194,845.00	15.5%*
TOTAL Day Care		-117,951	0	-117,951	177,736.45	.00	-295,687.45	-150.7%
<b>A6070 Services For Recipients</b>								
A6070 436700	RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%*
A6070 446700	Federal Aid-Servic	-74,000	0	-74,000	-38,848.00	.00	-35,152.00	52.5%*
A6070 540487	Title XX Program E	157,000	0	157,000	62,303.00	.00	94,697.00	39.7%
A6070 540487	RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients		83,000	0	83,000	23,455.00	.00	59,545.00	28.3%
<b>A6101 Medical Assistance</b>								
A6101 418010	Repayments Of Medi	-80,000	0	-80,000	-2,659.08	.00	-77,340.92	3.3%*
A6101 436010	State Aid-Medical	32,000	0	32,000	540.00	.00	31,460.00	1.7%
A6101 446010	Federal Aid-Medica	28,000	0	28,000	541.00	.00	27,459.00	1.9%
A6101 540487	Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance		0	0	0	-1,578.08	.00	1,578.08	100.0%
<b>A6102 Medical Assistance - MmIS</b>								
A6102 540487	MmIS Program Expen	8,284,704	0	8,284,704	2,655,549.00	.00	5,629,155.00	32.1%
TOTAL Medical Assistance - MmIS		8,284,704	0	8,284,704	2,655,549.00	.00	5,629,155.00	32.1%
<b>A6109 Family Assistance</b>								
A6109 418090	Repayments Family	-290,000	0	-290,000	-34,457.89	.00	-255,542.11	11.9%*
A6109 427010	Refunds Of Prior Y	0	0	0	-1,257.10	.00	1,257.10	100.0%



# TIOGA COUNTY, NEW YORK

## Tioga County

### YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
A6109 436090	State Aid-Family A	0	0	0	-30.00	.00	30.00	100.0%
A6109 446090	Federal Aid-Family	-1,100,000	0	-1,100,000	-129,320.00	.00	-970,680.00	11.8%
A6109 540487	Family Assist Prog	1,800,000	0	1,800,000	469,704.23	32,250.01	1,298,045.76	27.9%
TOTAL Family Assistance		410,000	0	410,000	304,639.24	32,250.01	73,110.75	82.2%
A6119 Child Care								
A6119 418190	Repayments Of Child	-290,000	0	-290,000	-97,532.59	.00	-192,467.41	33.6%
A6119 436190	State Aid-Child Ca	-1,465,893	0	-1,465,893	-382,203.00	.00	-1,083,690.00	26.1%
A6119 446190	Federal Aid-Child	-495,000	0	-495,000	-117,323.00	.00	-377,677.00	23.7%
A6119 540487	Foster Care Progra	2,840,884	0	2,840,884	935,926.70	.00	1,904,957.30	32.9%
TOTAL Child Care		589,991	0	589,991	338,868.11	.00	251,122.89	57.4%
A6123 Juvenile Delinquent Care								
A6123 418230	Repayments Of Juve	-5,000	0	-5,000	-186.62	.00	-4,813.38	3.7%
A6123 436230	State Aid-Juvenile	-101,438	0	-101,438	.00	.00	-101,438.00	.0%
A6123 436230	RTA State Aid-Juven	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6123 540487	JD Program Expense	750,000	0	750,000	82,176.96	.00	667,823.04	11.0%
A6123 540487	RTA JD Program -RTA	700,000	0	700,000	2,109.24	.00	697,890.76	.3%
TOTAL Juvenile Delinquent Care		643,562	0	643,562	84,099.58	.00	559,462.42	13.1%
A6129 State Training Schools								
A6129 540487	OCFS Local Program	700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
TOTAL State Training Schools		700,500	0	700,500	542,064.00	.00	158,436.00	77.4%
A6140 Safety Net								
A6140 418400	Repayments Of Safe	-100,000	0	-100,000	-31,549.54	.00	-68,450.46	31.5%
A6140 436400	State Aid-Safety N	-197,200	0	-197,200	-35,089.00	.00	-162,111.00	17.8%
A6140 446400	Federal Aid-Safety	-20,000	0	-20,000	-3,495.00	.00	-16,505.00	17.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A	General Fund	APPROP	ADJUSTMTS	BUDGET			BUDGET	USE/COL
A6140	540487 Safety Net Program	900,000	0	900,000	254,254.37	.00	645,745.63	28.3%
	TOTAL Safety Net	582,800	0	582,800	184,120.83	.00	398,679.17	31.6%
A6141 Energy Crisis Assistance Progr								
A6141	418410 Repayments Of Home	-135,000	0	-135,000	-66,419.64	.00	-68,580.36	49.2%*
A6141	446410 Federal Aid-Home E	115,000	0	115,000	47,345.00	.00	67,455.00	41.3%
A6141	540487 HEAP Program Expen	20,000	0	20,000	10,934.73	.00	9,065.27	54.7%
	TOTAL Energy Crisis Assistance Progr	0	0	0	-7,939.91	.00	7,939.91	100.0%
A6142 Emergency Assistance To Adults								
A6142	436420 State Aid-Emergenc	-15,000	0	-15,000	-900.00	.00	-14,100.00	6.0%*
A6142	540487 EAA Program Expens	30,000	0	30,000	1,856.34	.00	28,143.66	6.2%
	TOTAL Emergency Assistance To Adults	15,000	0	15,000	956.34	.00	14,043.66	6.4%
	TOTAL General Fund	13,843,039	29,910	13,872,948	5,215,102.83	461,233.56	8,196,611.96	40.9%
	TOTAL REVENUES	-14,373,946	-497,838	-14,871,784	-3,100,476.22	.00	-11,771,307.97	
	TOTAL EXPENSES	28,216,985	527,748	28,744,733	8,315,579.05	461,233.56	19,967,919.93	



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,843,039	29,910	13,872,948	5,215,102.83	461,233.56	8,196,611.96	40.9%
** END OF REPORT - Generated by Andrews, Mickle]e **							



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
CD	Federal	EMPLOYMENT PROGRAMS	ADJUSTMENTS	BUDGET			BUDGET	USE/COL

### CD6293 Federal Employment Programs

CD6293	424010	Interest And Earn	0	0	-841.68	.00	841.68	100.0%
CD6293	447910	Federal Aid-Feder	0	0	-48,495.25	.00	-229,394.75	17.5%*
CD6293	510010	Full Time	0	0	47,573.38	.00	111,614.62	29.9%
CD6293	530551	Maintenance in Li	0	0	.00	.00	13,922.00	.0%
CD6293	540010	Advertising	0	0	.00	.00	250.00	.0%
CD6293	540130	Contracts	0	0	.00	.00	12,000.00	.0%
CD6293	540420	Office Supplies	0	0	.00	.00	1,039.71	30.7%
CD6293	540480	Postage	0	0	.00	.00	205.50	21.0%
CD6293	540733	Training/All Othe	0	0	54.50	.00	800.00	.0%
CD6293	581088	State Retirement	0	0	.00	.00	13,193.54	39.6%
CD6293	583088	Social Security F	0	0	8,666.46	.00	7,604.85	34.2%
CD6293	584088	Workers Compensat	0	0	3,950.15	.00	2,376.21	33.7%
CD6293	585588	Disability Insura	0	0	1,208.79	.00	144.06	29.4%
CD6293	586088	Health Insurance	0	0	59.94	.00	33,538.10	36.4%
CD6293	588988	Eap Fringe	0	0	19,179.90	.00	32.07	33.2%
			48	48	15.93	.00		
TOTAL Federal Employment Programs		0	0	0	31,372.12	460.29	-31,832.41	100.0%
TOTAL Federal Employment Programs		0	0	0	31,372.12	460.29	-31,832.41	100.0%
TOTAL REVENUES		-277,890	0	-277,890	-49,336.93	.00	-228,553.07	
TOTAL EXPENSES		277,890	0	277,890	80,709.05	460.29	196,720.66	





TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

	ORIGINAL APPROP	TRANSFERS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	31,372.12	460.29	-31,832.41	100.0%

\*\* END OF REPORT - Generated by Andrews, Michelle \*\*



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A General Fund		APPROP	ADJUSTM	BUDGET			BUDGET	USE/COL
A7310 Youth Programs								
A7310 438200	State Aid-Youth Pr	0	-89,566	-89,566	.00	.00	-89,566.00	.00*
A7310 540180	Dues	100	0	100	.00	.00	100.00	.0%
A7310 541540	Reimbursements	0	89,566	89,566	23,812.00	.00	65,754.00	26.6%
TOTAL Youth Programs		100	0	100	23,812.00	.00	-23,712.00*****	
TOTAL General Fund		100	0	100	23,812.00	.00	-23,712.00*****	
TOTAL REVENUES		0	-89,566	-89,566	.00	.00	-89,566.00	
TOTAL EXPENSES		100	89,566	89,666	23,812.00	.00	65,854.00	



TIOGA COUNTY, NEW YORK

Tioga County  
YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	100	0	100	23,812.00	.00	-23,712.00*****%	

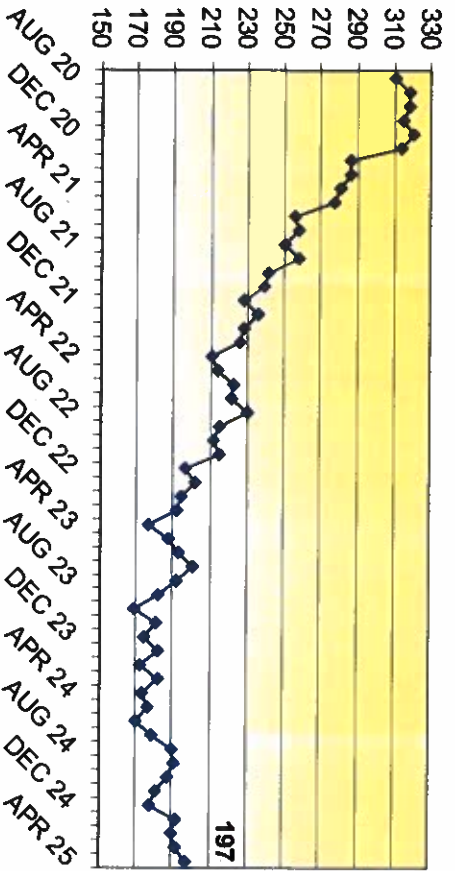
\*\* END OF REPORT - Generated by Andrews, Mickelle \*\*

## CASELOAD CHANGES - 2025

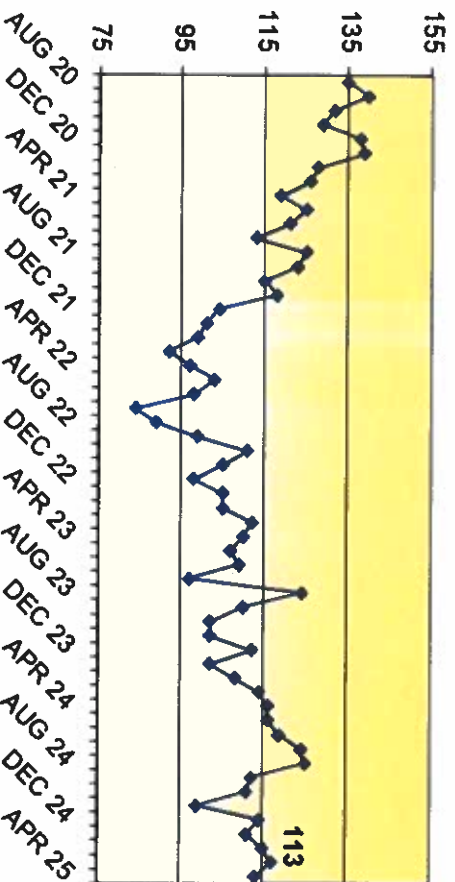
### TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Cases			
	12/31/2024	4/30/2025	% Change
<b>FA</b>	<b>99</b>	<b>105</b>	<b>6%</b>
<b>SNA Singles</b>	<b>82</b>	<b>85</b>	<b>4%</b>
<b>SNA Families</b>	<b>9</b>	<b>7</b>	<b>-22%</b>
<b>Total TA</b>	<b>190</b>	<b>197</b>	<b>4%</b>
<b>MA-Only</b>	<b>1,896</b>	<b>1,994</b>	<b>5%</b>
<b>MA-SSI</b>	<b>1,079</b>	<b>1,080</b>	<b>0%</b>
<b>Total MA</b>	<b>2,975</b>	<b>3,074</b>	<b>3%</b>
<b>SNAP</b>	<b>2,808</b>	<b>2,755</b>	<b>-2%</b>
<b>Day Care</b>	<b>190</b>	<b>201</b>	<b>6%</b>
<b>Services</b>	<b>394</b>	<b>405</b>	<b>3%</b>
Individuals			
	12/31/2024	4/30/2025	% Change
<b>FA</b>	<b>178</b>	<b>197</b>	<b>11%</b>
<b>SNA Singles</b>	<b>82</b>	<b>85</b>	<b>4%</b>
<b>SNA Families</b>	<b>32</b>	<b>28</b>	<b>-13%</b>
<b>Total TA</b>	<b>292</b>	<b>310</b>	<b>6%</b>
<b>MA-Only</b>	<b>2,008</b>	<b>2,124</b>	<b>6%</b>
<b>MA-SSI</b>	<b>1,079</b>	<b>1,080</b>	<b>0%</b>
<b>Total MA</b>	<b>3,087</b>	<b>3,204</b>	<b>4%</b>
<b>SNAP</b>	<b>5,153</b>	<b>5,027</b>	<b>-2%</b>
<b>Services</b>	<b>1,030</b>	<b>1,063</b>	<b>3%</b>
Individuals On Medicaid			
	12/31/2024	4/30/2025	% Change
<b>TA</b>	<b>292</b>	<b>310</b>	<b>6%</b>
<b>MA</b>	<b>3,087</b>	<b>3,204</b>	<b>4%</b>
<b>ADC-FC</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>TOTAL</b>	<b>3,379</b>	<b>3,514</b>	<b>4%</b>

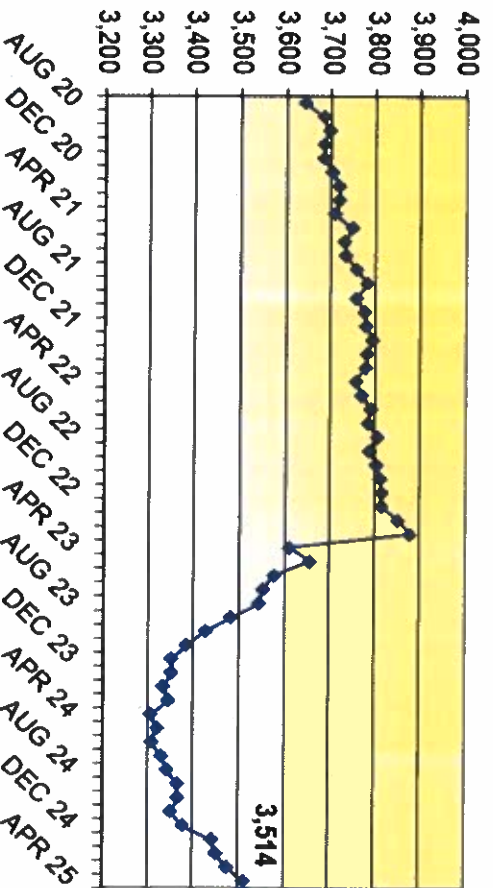
**Total Family Assistance Recipients**  
August 2020 - April 2025



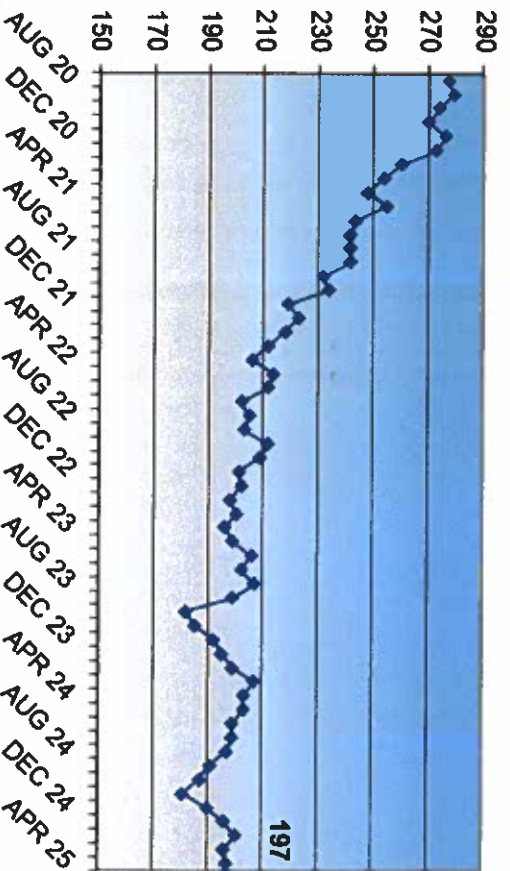
**Total Safety Net Recipients**  
August 2020 - April 2025



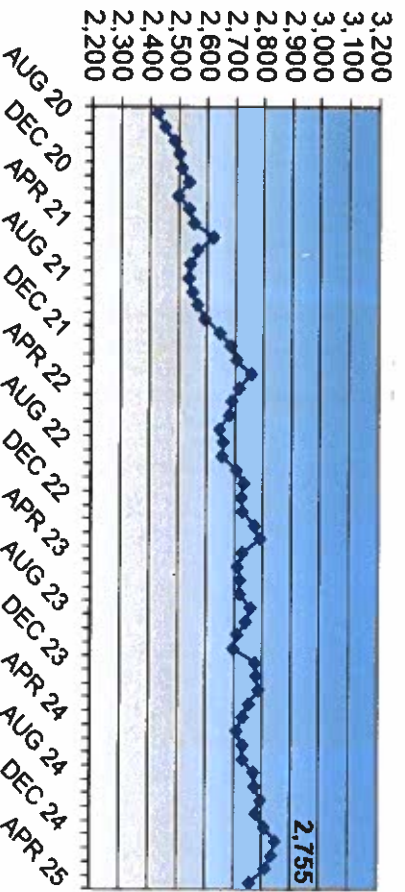
**Total Medicaid Recipients**  
August 2020 - April 2025



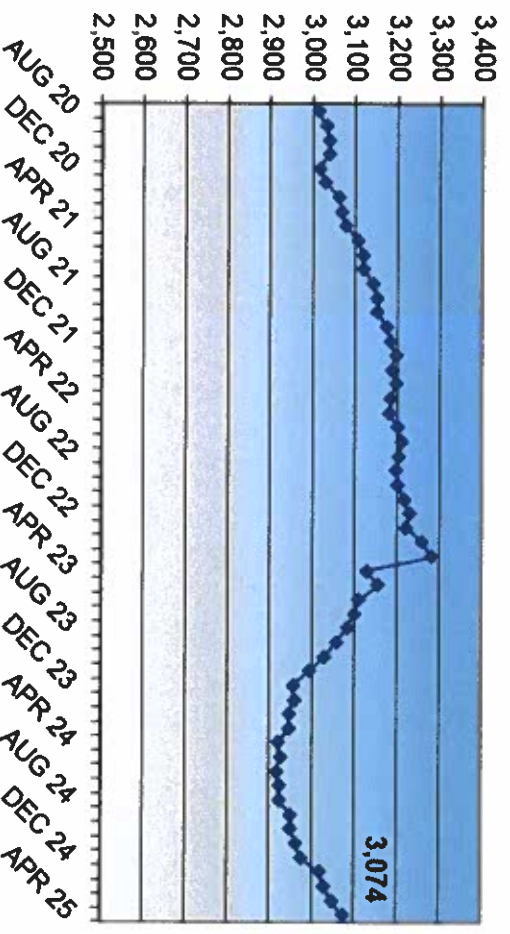
### Temporary Assistance Caseload August 2020 - April 2025



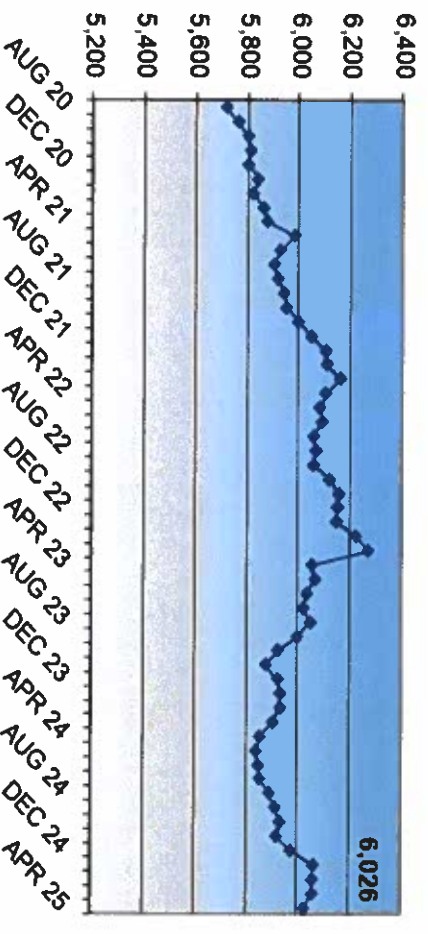
### Total SNAP Caseload August 2020 - April 2025



### Total Medicaid Caseload August 2020 - April 2025

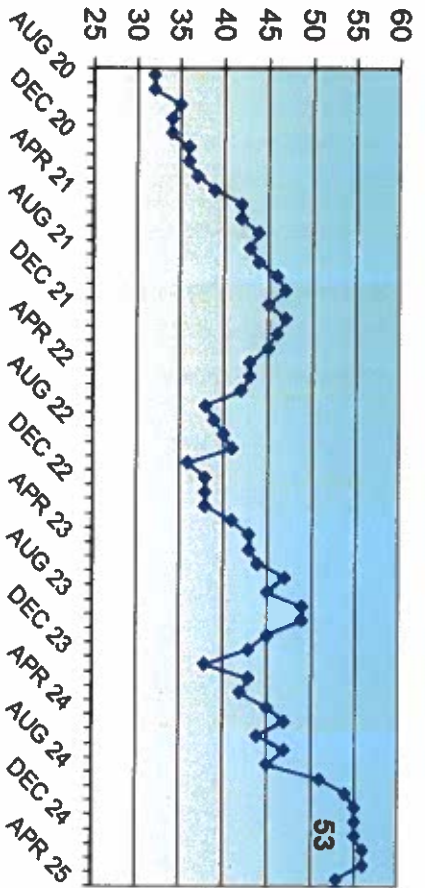


### Total Transitional Supports Caseload August 2020 - April 2025

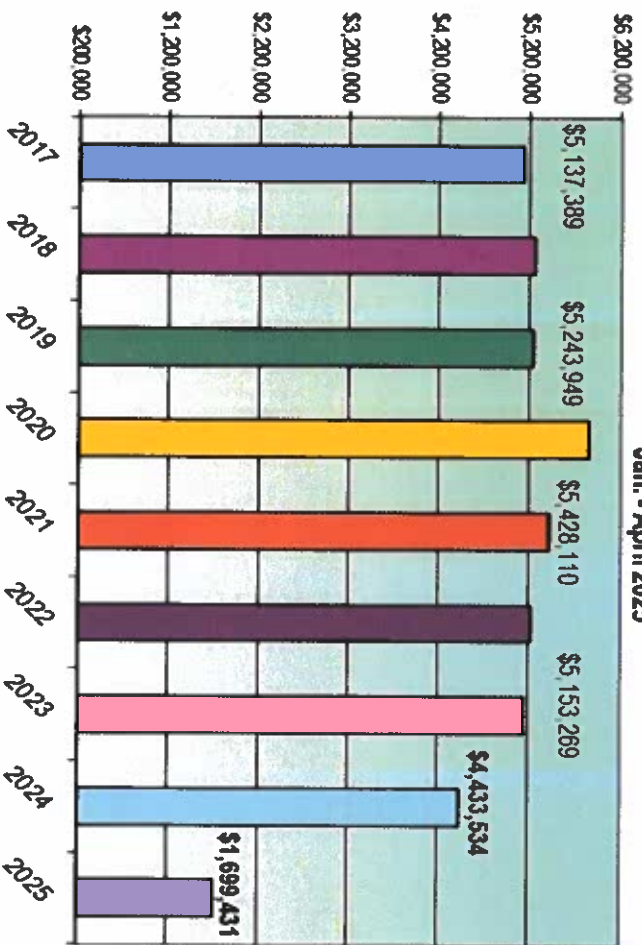




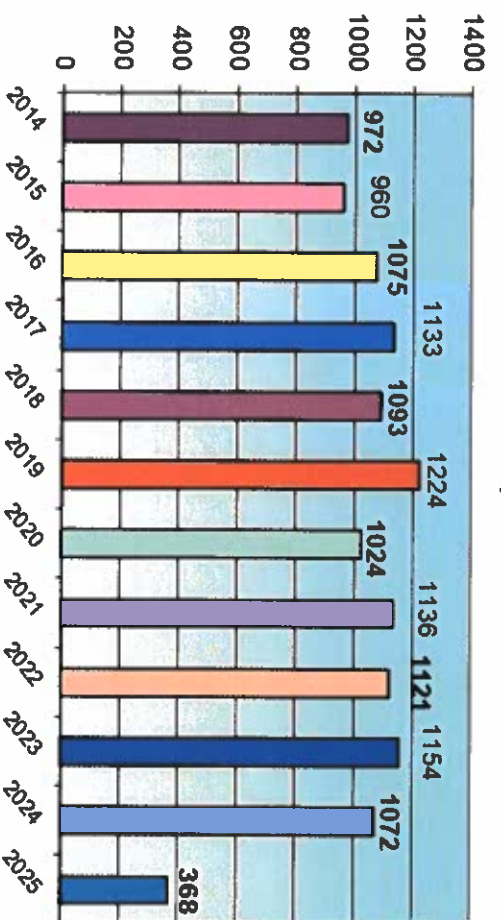
### Children in Foster Care at End of Month August 2020 - April 2025



### Child Support Collections 2017 - 2024 Jan. - April 2025



### Child Protective Services State Central Register Reports (Hotline) 2014 - 2024 Annual Totals Jan. - April 2025





## **TIOGA CAREER CENTER**

1062 Rte. 38 • P.O. Box 108

Owego, New York 13827

607-687-8500

Fax: 607-687-7759



### **COMMITTEE MEETING**

**5/6/2025**

Current open job postings in Tioga =158

121 new Unemployment claims opened in April, 89 had effective claim dates in April, there were 35 seasonal claims, and 32 were older claims that just opened.

#### **Unemployment Rates:**

	Mar '25	Feb '25	Apr '24
Tioga	4.1	4.8	3.2
NYS	4.1	4.3	3.9
US	4.2	4.5	3.5

This month saw a high number of Unemployment Insurance (UI) customers due to increased firings, resignations, seasonal layoffs typical of spring and summer, and the closures of RJ Williams and Double Aught. We are actively working with both companies to support their affected employees through the layoff process.

A new company, SureScan, based in Binghamton, is planning to expand operations into Tioga County by moving into the old Harvard Building. While details are still emerging, our Business Services team is engaged with the company. SureScan has secured multiple new contracts with several airports and expects to hire 50–60 employees initially, with the potential to grow to around 100.

We continue to provide strong support to DSS employable recipients, with 18 individuals currently enrolled and 5 successfully placed in jobs this month.

Additionally, two local libraries have expressed interest in hosting workshops on resume writing and interview skills. We are currently working out the particulars to move these opportunities forward.



REFERRED TO

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -25

AUTHORIZE CONTRACT WITH CHILDREN'S  
HOME OF WYOMING CONFERENCE

WHEREAS: The Department of Social Services posted a Request for Proposals for an In-Home Parent Education Program; and

WHEREAS: The Department received two bids from the following Agencies, Children's Home of Wyoming Conference and Together for Youth; and

WHEREAS: The lowest responsible bidder was Children's Home of Wyoming Conference, at \$55,000; and

WHEREAS: The Department of Social Services wishes to contract for June 1, 2025 through December 31, 2025 in the amount of \$55,000; therefore be it

RESOLVED: That the Tioga County Department of Social Services is authorized to contract with Children's Home of Wyoming Conference, for In-Home Parent Education Services for the period June 1, 2025 through December 31, 2025.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -25

APPROPRIATION OF FUNDS AND  
AMEND 2025 BUDGET  
SOCIAL SERVICES

WHEREAS: Safe Harbor NY funding has been awarded to Tioga County Department of Social Services from the Office of Children and Family Services to raise awareness about sexually exploited youth; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A6050.436100 State Aid: Administration	\$30,000.00
To: A6050.540140 Contracting Services	\$21,435.36
To: A6050.540487 Program Expense	\$ 8,064.64
To: A6050.540733 Train/All Other Expense	\$ 500.00

And be it further

RESOLVED: That available funds on 12/31/25 of the original \$30,000 will be carried forward into the New Year.

## **FOSTER CARE AWARENESS MONTH PROCLAMATION**

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WHEREAS: The Tioga County foster family serves as a source of safety, love, self-esteem, and support for children in Tioga County; and

WHEREAS: There are 56 children in foster care in Tioga County, 45 of these children are in foster homes, with 14 being in relative foster home placements; and

WHEREAS: We have 18 certified foster homes in Tioga County with 6 of them being approved relative homes; and

WHEREAS: Numerous public and private agencies work to increase the public's awareness of the needs of children in foster care, and the enduring and valuable contribution of foster parents; and

WHEREAS: It is appropriate to recognize all those who volunteer their talents and energies on behalf of children in foster care, the foster parents who serve these children and the professional staff dedicated to ensuring these children have a stable and safe foster family environment; now therefore

THE TIOGA COUNTY LEGISLATURE hereby Proclaims May 2025, as

### **FOSTER CARE AWARENESS MONTH**

in Tioga County and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to recognize foster parents in Tioga County.

Dated:

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MARTHA SAUERBREY  
CHAIR  
TIOGA COUNTY LEGISLATURE

**LEGISLATIVE COMMITTEE MEETING**  
**Health & Human Services**

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, April 8, 2025 at 8:29 AM.

Present: Mr. William Standinger	Chair of the Committee
Mr. Tracy Monell	Legislator
Mr. Dennis Mullen	Legislator
Mr. Ray Bunce	Legislator
Ms. Lori Morgan	Director of Community Services
Mr. Chris Korba	Director of Administrative Services (MH)
Mr. Shawn Yetter	Commissioner of Social Services
Ms. Mickelle Andrews	Director of Administrative Services (DSS)
Ms. Heather Vroman	Public Health Director
Mr. Denis McCann	Director of Administrative Services (PH)

Guests: Mr. Jackson Bailey	County Administrator
Ms. Elizabeth Myers	Deputy Commissioner (DSS)
Ms. Cathy Haskell	Legislative Clerk
Ms. Marte Sauerbrey	Chair of the Legislature

Legislator Standinger asked for a motion to approve the March 4, 2025 HHS Committee minutes as written. Motion made by Legislator Mullen. Seconded by Legislator Monell. Motion Carried.

**MENTAL HYGIENE**

1. Financial
  - Mr. Chris Korba noted that the 2024 budget has been closed. He has a return to the local share of \$338,000. The 2025 budget is tracking as expected. Mr. Korba shared that two vehicles paid for with State Aid funds should be arriving any day.
2. Old Business
  - Criminal Psych – No invoices have been received.
3. New Business
  - None
4. Personnel
  - Christina Hust, Mobile Crisis CSW, was not retained
  - Jacklyn Egan, CSW, resigned effective 3/28/25
  - Clive Ward, CASAC, starting 4/21/25
  - Cassandra Horton, Records Management Technician, starting 4/21/25

5. Resolutions – Legislators approved resolutions to move forward
  - Amend Budget & Appropriate (ABATE) Funds – Mental Hygiene
  - Amend Budget & Appropriate Funds – Mental Hygiene (Mobile Crisis)
6. Proclamations
  - None

### **PUBLIC HEALTH**

1. Financial
  - Mr. Denis McCann reported that after the closing of the 2024 budget, PH has a return to local share of \$575,000. Some anticipated expenses came in much lower. Environmental Health had the highest fee for service revenue since 2012 and income from the Mobile Dental Van was the highest since the new unit came on in 2019. The 2025 budget is tracking well. Mr. McCann noted that Federal impacts to TCPH are very limited. PH had a new car delivered yesterday. Gary Hammond asked Mr. McCann to inform the HHS Committee of the plan to convert one space into two offices at PH. The legislators approved this plan.
2. Old Business
  - None
3. New Business
  - Agency Report for March 2025 forwarded to committee. Ms. Vroman shared the 2024 Annual Report was distributed to affiliates; including Legislative Team.
  - There has been a decrease in respiratory illness. PH continues to monitor the avian flu; risk remains low to humans. There have been three cases of measles in NYS. PH has been providing outreach to providers, schools, home school parents, day care facilities and our Amish populations to assure they know the symptoms and the importance of the MMR vaccine. Measles is the most contagious disease as it is transmitted through droplets that can remain on surfaces for hours.
  - ATUPA violations were found at the Richford Cash & Carry including sale of flavored nicotine vape, and the facility did not have a permit to operate from the NYS Department of Taxation and Finance. A stipulation was presented to the store, and they removed all nicotine & vape products from their shelves. Ms. Vroman does not anticipate any further problems.
  - A school-based dental audit is being done today virtually & in person. Ms. Vroman expects it will go well.
  - Public Health has partnered with Guthrie in hosting their new Maternity Oasis Mobile (MOM) unit for maternity & post-partum care as well as other services.
4. Personnel
  - Megan Gilbert, Public Health Sanitarian, resigned effective 3/7/25

5. Resolutions – Legislators approved resolution to move forward
  - Authorize Appointment of Public Health Emergency Preparedness Coordinator (Squair)
6. Proclamations
  - None

### **SOCIAL SERVICES**

1. Financial
  - Ms. Mickelle Andrews reported that after 2024 was closed, DSS has a return to local share of \$400,000. Most of the savings coming from administrative services (payroll). Foster Care for 2024 was over budget by \$140,000. The 2025 budget is tracking well except for Foster Care which remains high. The other programs are on target.
2. Old Business
  - None
3. New Business
  - Caseloads – See Caseload Summary  
During March, Cash Assistance decreased 4 cases, with Family Assistance increasing 1 case and Safety Net decreasing 5 cases.  
MA-Only increased 6 cases.  
MA-SSI increased 14 cases.  
Total Individuals on Medicaid increased 26 to 3,477  
SNAP decreased 19 cases.  
Day Care increased 5 cases.
  - Tioga Career Center report is attached. The TC unemployment number continues to go up, now at 4.7% which is higher than the State & Federal levels.
  - Ms. Myers shared that Legislators are all invited to the CAC Open House on Friday, 4/25 at 2:00 PM. The renovations have been completed. This will be open to the public with a ribbon cutting.
4. Personnel Changes
  - Christine Robinson, SWE, resigned effective 3/7/25
  - Angela Rodriguez, SWE, terminated effective 3/7/25
  - Stephen Williams, SWE (went from temp to FT Perm. HEAP), effective 3/10/25
  - Megan Gilbert, SWE, reinstated effective 3/10/25
  - Diane Cole, SWE, HEAP Temp. ended, effective 3/13/25
  - Ashton Lewis, Caseworker, reinstated effective 3/24/25
5. Resolutions
  - None

6. Proclamations
  - Child Abuse Prevention Month (repeat)

**ADJOURNED:**

Health & Human Services Committee adjourned at 8:51 AM.

Respectfully submitted,  
*Gail V. Perdue*  
Executive Secretary, Social Services

DRAFT