

Tioga County Property Development Corporation
2022 Budget - Adopted

Revenues

Operating Revenues		
	Sale of Property	\$ 214,000
Non- Operating Revenues		
	ARPA Funds	\$ 500,000
	Hooker Foundation	\$ 65,000
Total Revenues		\$ 779,000

Expenditures

Operating Expenditures		
	Acquisitions	\$ 100,000
	Demolitions	\$ 80,000
	Renovations	\$ 200,000
	Environmental Services	\$ 15,000
	Relocation Services	\$ -
	Supplies & Materials	\$ 3,000
Non-Operating Expenditures		
	Administrative Professional Services	\$ 33,000
Total Expenditures		\$ 431,000

Excess of Revenues and Expenditures	\$ 348,000
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