## PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation April 8, 2025 2:30 PM

Approval of minutes from March 4, 2025 Public Safety Committee meeting

### Financial

1. Expended 28% of 2025 budget.

### Old business

- 1. Staffing
- 2. Training
- 3. Atlas digital platform (update)
- 4. Probation training agencies
- 5. Community and Inter-Agency Involvement
- 6. Southern Tier Training Academy
- 7. Intensive Supervision Program

### New business

- 1. Staffing
- 2. Training
- 3. Atlas digital platform (update)
- 4. Probation/IT meeting
- 5. Community and Inter-agency involvement
- 6. Enhancement of Quality Assurance Program
- 7. Probation coordination with TAM Team

### Personnel

- 1. One vacant Probation Officer I position
- 2. One unfunded Probation Officer 1 position

# • Resolutions (1)

- Resolution to authorize salary above CSEA base for Probation Officers

### Proclamations

- 1. None
- Adjournment

## **PUBLIC SAFETY MEETING**

### March 4, 2025

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 4, 2025 at 2:30 PM.

Present:

Keith Flesher Chair, Public Safety
Marte Sauerbrey Chair, Legislator

Barb Roberts Legislator William Standinger Legislator

Brian Cain Director, Probation

Corinne Cornelius Director, Emergency Services

Bob Williams Coroner and Assistant Fire Coordinator

Sheriff Gary Howard Sheriff's Office

Guest:

Jackson Bailey County Administrator
Pete Dewind County Attorney (in at 2:45

Cathy Haskell Legislative Clerk

Absent:

Jake Brown Legislator

William Ellis Deputy Director, Emergency Services

### **APPROVAL OF MINUTES:**

Approval of February 4, 2025 minute: Legislator Roberts made the motion, seconded by Legislator Standinger to approve the February 4, 2025 Public Safety minutes, as written. Motion carried.

### PROBATION - Brian Cain:

### FINANCIAL:

Expenditures are at 18% of the budget.

### **NEW BUSINESS:**

- Remote Work Agreements 13 of them. It is not intended to work at home; had to do for iPad usage, which is used a lot at justice courts.
- Staffing one unfilled Probation Officer position.
- Training need a BAA Business associates agreement. Once contract is signed, then training can begin with the Atlas Digital Platform.
- Atlas Digital Platform looking to do trainings with law enforcement agencies.
- Staff attended and judged the Veterans Chili Cook Off and Flannel contest in Waverly.
- So Tier Training Academy still on track.
- Juveniles 2 issued in February. There is also Pins level which is handled thru DSS. Anyone between 7 & 12 are referred to DSS as voluntary services for delinquent acts.
- Electronic Monitoring 6 individuals are being monitored.
- Weekend Work Program (WWP) resumed this past weekend. Only one appeared.

• 27 People at Pre-Trial; Court Ordered Investigations were 43; Supervision 174 cases; Violation of Probation 14 petitions.

### **PERSONNEL:**

- One vacant Probation Officer I position exists.
- One unfunded Probation Office position exists.

### **RESOLUTIONS:**

- Resolution To Appoint Members to the Alternatives to Incarceration Advisory Board
  A resolution was presented to appoint members to the board.
- Resolution To Approve a Sole Source Contract and Maintenance Agreement Between the Tioga County Probation Department and Catalis Courts & Land Records, LLC f/k/a Automon, LLC to Provide Software and Maintenance of the Caseload Explorer Product

  A resolution was presented to approve a sole source contract with Catalis Courts & Land Records, LLC.

### **OFFICE of EMERGENCY SERVICES – Corinne Cornelius:**

### **FINANCIAL:**

Budget is on track.

### **OLD BUSINESS:**

- Radio Project:
  - Permitting concerns have been addressed and are awaiting the hearing in the Town of Nichols this month.
  - o Carmichael and Popple tower wait to hear what is needed to make them compliant.
  - o Utilities committee met to discur the utilities options. Waiting on information from Motorola before moving forward.
  - o Patriot Towers Motorola awarded the construction of the towers to them. Would like to start construction in March depending on weather.
  - Shelter from Roundtop Motorola said it would cost just as much to move the free shelter as it would to purchase a new one.
  - o Consultant meeting with a potential consultant, Frank Yoder, to assist with the project. He will look at the tower sites on March 5<sup>th</sup> and then submit a proposal.
  - o Remote Work Corinne, Bob, Will and Deb have agreements. No set schedule.

### **EMERGENCY MANAGEMENT:**

- 2024 SICG grant was awarded resolution has been submitted to accept and appropriate the grant.
- Garage Furnace there are concerns in regards to the availability of waste oil to heat the garage. We
  either need to secure waste oil from another source or look for another heating method. Legislators
  Roberts and Flesher offered some suggestions on other sources.
- NYSEMA Conference Bob, Will and Corinne attended this conference in February. The
  presentations were great and a lot of good lessons were learned.
- Threat Assessment Team the team continues to meet regularly for trainings or to hear cases. Currently working on the plan update which is due June 1<sup>st</sup>.

### FIRE:

There are new requirements for fire investigation teams under NFPA 1321. We will need to begin
reviewing the requirements and assess the best way to move forward. Dave Churchman has been

<sup>\*\*</sup>Committee agreed to move these resolutions forward

researching on what we need to do. It has to do with training, record keeping, case review. This went into effect retroactively as of 8/31/24. No counties are meeting this requirement as of now.

• Funerals – attended funerals for Ken Easton and a fallen Binghamton firefighter.

### **PERSONNEL:**

Nothing to report

### **RESOLUTIONS:**

• Authorize Acceptance of 2024 SICG Formula Grant Appropriation of Funds
A resolution was presented to accept and appropriate the 2024 SICG Grant.

\*\*Committee agreed to move these resolutions forward

### **SHERIFF - Gary Howard:**

### FINANCIAL:

• Revenues are at \$19,907.17 which is 4% of the budget. Expenditures are at \$1,555,076.36 which is 21% of budget (actually 12% - increase due to blanket POs). Inmate boarders are at \$10,413 which is 7% of the budget.

### **PERSONNEL:**

- Update on Vacancies:
  - o Civil:
    - One vacant part-time Civil pour Josinon.
  - o Corrections:
    - 1 Sergeant position due le la remement. Lt. Agan retired 2/28/25; Sgt. Edwards was promoted to his position.
    - 3 Corrections Office positions.
    - 1 part-time Cook position
    - No Corrections Officers are on light duty
    - 1 Corrections Officer is on military deployment
  - o Road Patrol:
    - 2 vacant Deputy positions
    - No Deputies are on light duty
    - 1 Deputy is on worker's comp (working on getting on light duty)
  - o Communications:
    - 1 vacant E911 Dispatcher position
  - Records:
    - All positions are filled.
  - o Administration:
    - All positions are filled.

### **NEW BUSINESS:**

- Inmate population is 44.
- Garage doors have been installed. Legislator Roberts asked if it went out to bid. The Sheriff
  responded that it went to bid and Bakers Garage Doors was awarded the bid. Legislator Standinger
  expressed his concern that the committee was not aware garage doors were going to be installed.

Discussion took place regarding this topic and the Sheriff stated that this was discussed with the committee on 3/5/24 and it was stated in the minutes.

- License Plate Reader has been installed and deployed.
- Jail Cameras working on grant to get them replaced.
- New Cameras & Door monitors for 911 installed

### **RESOLUTIONS:**

### Modify Budget and Transfer Funds

A resolution was presented requesting authorization to transfer funds and modify the 2025 budget.

### • Re-appoint Members to the Traffic Safety Board

A resolution was presented requesting authorization to re-appoint Traffic Safety Board members.

\*\*Committee agreed to move these resolutions forward

### **Executive Session:**

Legislator Flesher made a motion, seconded by Legislator Roberts to go into executive session at 3:03 PM to discuss personnel matters. In attendance were Legislators Flesher, Roberts, Standinger, Legislator Chair Sauerbrey; Brian Cain; and County Administrator Jackson Bailey.

Legislator Roberts motioned to adjourn Executive Session at 3:26 PM, seconded by Legislator Standinger.

### **ADJOURNED**

Meeting was adjourned at 3:26 PM.

Respectfully Submitted,

### Diane Rockwell

Diane Rockwell Secretary to the Sheriff 3/4/25



# Tioga County YEAR-TO-DATE BUDGET REPORT

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ı	PCT USE/COL		100 08% 4 4 9 9 8 8 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	AVAILABLE BUDGET		-600.00 -18,388.77 -18,360.00 -78,900.00 -13,924.66 -13,924.66 -13,924.66 -13,924.66 -14,461.56 -1,400.00 -1,400.00 -1,400.00 -1,400.00 -1,400.00 -1,400.00 -1,400.00 -1,400.00 -1,400.00 -1,500.00 -1,500.00 -1,400.00
	ENCUMBRANCES		24 46 8999999999999999999999999999999999999
	YTD ACTUAL		-141.23 -1,640.00 -26,301.34 -4,641.41 -4,641.41 -787.00 182,128.15 -787.00 1,467.63 1,467.63 1,467.11 1,807.11 1,807.10 669.95 73.47 119.19 1,807.10 622.04 622.04 622.04 622.04 622.04 622.04 622.04 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00 750.00
	REVISED BUDGET		-105,000 -105,000 -105,205 -18,506 -17,000 -16,900 -16,900 -16,900 -16,900 -16,000 -16
	TRANFRS/ ADJSTMTS		5,072 60 00 00 00 00 00 00 15,000 15,000 15,000 25,082
	ORIGINAL APPROP		-105,000 -105,000 -105,000 -18,566 -18,566 -16,920 870,324 870,324 870,324 870,324 870,324 870,324 11,500 11,500 11,000 1
FOR 2025 03	ITS FOR: General Fund	A3140 Probation	415600 Adoption Investiga 415800 Restitution Surcha 415810 Probation Surcha 415811 DWI-Probation Sula 433100 State Aid-Enhanced 433100 State Aid-Enhanced 433180 State Aid-Enhanced 433180 RTA State Aid-Rais 510010 Full Time Pay Only 510020 Part Time/Temporar 510020 Part Time/Temporar 510030 Overtime Pay Only 510040 Workers Compensati 510040 Workers Compensati 510050 CPS01 Computer-CPS 520070 Chairs All Other(On Call, 520070 CPS01 Computer-CPS 540080 CPS01 Contracting 5 540140 CPS01 Contracting 5 540120 CPS01 Automobile Fuel 54020 CPS01 Automobile Fuel 54020 CPS01 Automobile Fuel 54020 CPS01 Automobile Fuel 54020 CPS01 Literature Expense 540360 Mileage Expense 540360 Mileage Expense 54060 Services Rendered 54060 CPS01 Felephone (Se 54060 CPS01 Telephone (Se 54060 CPS01 Telephone RTA 540731 Training/State Req
FOR	ACCOUNTS A	A3140	A A A A A A A A A A A A A A A A A A A



# Tioga County YEAR-TO-DATE BUDGET REPORT

	PCT USE/COL	722222 4.6042 7.007 7.00	21.3%			45.6%		100.0%	100.0%	28.4%	
	AVAILABLE BUDGET	71,115.66 52,923.89 12,623.47 701.85 150,967.56	1,024,698.97		-12,144.51 12,452.17 2,013.00 1,421.25 1,505.49 803.09 287.29 287.29 2,827.63 2,827.63	9,086.33		00.	00.	1,033,785.30	-147,702.53 1,181,487.83
	ENCUMBRANCES	888888	1,187.07		99999999999	00.		92,880.00	92,880.00	94,067.07	.00
	YTD ACTUAL	23,215.18 16,166.11 4,919.13 228.39 64,447.76 64.83	276,732.65		3,354.87 1,487.00 578.75 776.67 788.91 95.11 1,036.05	7,617.32		30,960.00	30,960.00	315,309.97	-33,510.98 348,820.95
	REVISED BUDGET	94,331 69,090 17,543 215,415 235	1,302,619		-12,145 15,807 15,807 3,500 2,276 1,092 1,092 3,864	16,704		123,840	123,840	1,443,162	-181,214 1,624,376
	TRANFRS/ ADJSTMTS	00000	49,648		2,000000	2,000		0	0	51,648	51,648
	OR <u>IGI</u> NAL APPROP	94,331 69,090 17,543 215,415 215,415	1,252,970		-12,145 15,807 3,500 2,276 1,092 3,864 5	14,704		123,840	123,840	1,391,514	-181,214 1,572,728
FOR 2025 03	ACCOUNTS FOR: A General Fund	A3140 581088 State Retirement F A3140 583088 Social Security Fr A3140 584088 Workers Compensati A3140 585588 Disability Insuran A3140 586088 Health Insurance F A3140 588988 Eap Fringe	TOTAL Probation	A3142 Alternatives To Incarceration	A3142 415150 Alternatives To In A3142 433120 State Aid-Alternat A3142 510010 Full Time A3142 540140 Contracting Servic A3142 540140 HPCC Contracting Se A3142 581088 State Retirement F A3142 583088 Social Security Fr A3142 58588 Disability Insuran A3142 586088 Health Insurance F A3142 588988 Eap Fringe	TOTAL Alternatives To Incarceration	A3146 Sex Offender Program	A3146 540140 Contracting Servic	TOTAL Sex Offender Program	TOTAL General Fund	TOTAL REVENUES TOTAL EXPENSES

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# Tioga County YEAR-TO-DATE BUDGET REPORT

	P.	USE/COL	28.4%
	AVAILABLE	BUDGET	1,033,785.30 28.4%
		ENCUMBRANCES	94,067.07
		YTD ACTUAL	315,309.97
	REVISED	BUDGET	1,443,162
	TRANFRS/	ADJSTMTS	51,648
	ORIGINAL	APPROP	1,391,514
			GRAND TOTAL
FOR 2025 03			

\*\* END OF REPORT - Generated by Cain, Brian \*\*

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# Public Safety Committee Meeting Probation Department Report April 8, 2025

## **Budget Status:**

2025 Revenue Budget:

- \$620 of DWI Supervision fee collected in March. \$2,260 collected in 2025
- \$597.25 in restitution and surcharge collected in March. \$3,562.39 collected in 2025

### **Current Business:**

- 1. Staffing One open Probation Officer position remains unfilled.
- 2. Training Staff attended trainings regarding Threat Assessment Management, Drug Treatment Court, Domestic Violence, and Trauma and Self Care during March. In addition to attending training, Tioga County Probation Staff provided financial management and Domestic Violence Risk Assessment training to other County Departments. All Officers are scheduled to attend an Atlas Onboarding Training on Wednesday, April 9, 2025.
- 3. Atlas Digital Platform Probation brought forth a resolution which was adopted by the Legislature which allows Probation to enter into a three-year contract with The Change Company to access their Evidence Based digital programs for use with both the Adult and Juvenile populations in Tioga County. The aggregate cost of the contract is slightly more than \$12,000 and will be funded with Pretrial Release Award money as well as Floyd Hooker Foundation money. Probation intends to include a percentage of the cost of the contract in the 2025-2026 Raise the Age Plan which would reimburse Tioga County 100% for the RTA juveniles who utilize the modules.

**Update**: Probation Officers are scheduled to receive their On-boarding Training on Wednesday, April 9, 2025.

- 4. Probation met with IT Director Jeremy Loveland regarding various issues during the month of March. One of the ideas discussed was to replace the police radios in Probation vehicles with a cell phone for every officer.
- 5. Probation staff will be volunteering at the Drug Take Back event at the end of April.
- 6. The Probation Admin Team has worked on enhancing the quality assurance program within the Department. Prior to Investigations being sent to the Courts, they will be reviewed by a Part-time Supervisor after they are approved by the Officer's supervisor. In addition, the Probation Director will begin randomly selecting cases for a joint case review with the supervising Officer, their Supervisor and the Director.
- 7. Probation has been working in conjunction with the Tioga County Threat Assessment Management Team and a Tioga County School District to manage a case brought to the attention of the TAM Team. This is Probation's first involvement with a case involving multiple members of the Team.
- 8. Juvenile Delinquency Services:

March of 2025- There was one Juvenile Delinquency Appearance Ticket (JDAT) received for the month of March. The JDAT alleged the respondent committed acts which if committed by an adult would constitute the crime of Obstructing Governmental Administration, a Class A Misdemeanor.

YTD: 7 JDATs received to date.

- E- Connect: To date, seven (7) youth have been screened in 2025. As a result of the E-Connect screenings, four (4) youth were found to be below threshold and not in need of an immediate mental health referral. Three (3) youth were found to be a level II and were referred for a mental health evaluation. Zero (0) youth were found to be a level III and agreed to schedule an appointment at TCDMH. Zero (0) youth were also determined to be a level I which required immediate mental health intervention.
- There are currently three youth participating in juvenile sex offender treatment.

### **ATI Programs:**

- <u>Electronic Monitoring</u> There are currently seven (7) individuals being monitored via the VCheck24 phone app, GPS electronic monitoring system, and AlcoTag systems.
- Community Service WWP is scheduled to resume this month. Participants will complete
  projects as scheduled by the TCSO.
- Pre-Trial Release There are 32 people being supervised via the Pre-Trial Release program

**Court Ordered Investigations:** 48 active investigations for Tioga County courts (Criminal, Family and Surrogate)

**Supervision**: 175 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

**Violation of Probation petitions**: 9 defendants/respondents have violation petitions pending against them in criminal & family court.

### Personnel:

One Vacant Probation Officer I position
One unfunded Probation Officer position

Resolutions: One (1)

Resolution to Authorize Salary Above CSEA Base for Probation Officers

REFERRED TO:

PUBLIC SAFETY COMMITTEE PERSONNEL COMMITTEE

RESOLUTION NO. -25

AUTHORIZE SALARY ABOVE CSEA BASE FOR

PROBATION OFFICERS

WHEREAS: Legislative approval is required to hire above the established CSEA salary base; and

WHEREAS: The Probation Director has identified that at the time of hire for Probation Officers Sydney Blinn and Joseph Lanzillotto both had over four years of prior relevant work experience and should have been hired at the maximum as Probation Officer 1 at that time; therefore be it

RESOLVED: That Sydney Blinn and Joseph Lanzillotto are hereby granted an increase of \$1,000 each to their current salary effective April 19, 2025, the beginning of the pay period; and be it further

RESOLVED: That Sydney Blinn and Joseph Lanzillotto will be eligible for an increment upon completion of their tenth year of service.