Legal/Safety Committee Meeting Agenda

November 9, 2021 10:30am

MINUTES

Approval of minutes from October 12, 2021 meeting

YTD Budget

- Safety
- Law Outside (legal fees line status)

NEW BUSINESS

- County Insurance Renewal
 - o Renewal policy for 2022 in process
 - Flood insurance has been processed (memo attached)
- Auction
 - Currently handling three years or work with 2020 and 2019 In Rem paperwork while conducting 2018 closings
- Tax Foreclosure redemption process
- Claims and Litigation:
 - Sheriff, Human Rights, Opioid, Juvenile cases
- Contracts
 - Processed thirty (30) new contracts
- Census Redistricting Project
- ILS Year 4 Budget for approval (spreadsheet attached)
- Meeting/Trainings
 - Family First, Youth Assessment Team, MUNIS, Executive Policy, Child Advocacy Center, Leaders, Shared Services, Solar Farm/IDA

SAFETY

- Workplace Violence Claims lower in October with one incident against staff
- Joined investigation into WV complaint with multiple interviews
- Worked to finalize approved driver list/ training enrollment
- Conducted required DOT random Drug Testing
- Held regular safety meetings with public works
- Presented at the DSS Joint Services Staff Meeting on Workplace Violence program

EXECUTIVE

• Discuss personnel complaint

I															
	PCT USE/COL		100.0%		88	88	88	* * *	8	88	88	.1%	.1%		
	AVAILABLE BUDGET			1,530.00	225.00	900.00	100.00	540.00 564.46	3,150.00	2,667.00	1,411.00	42,487.03	42,487.03	2.57	
	ENCUMBRANCES		9.6	88	88	000	00.	35	00.	8,8	888	00.	00.	88	
	YTD ACTUAL		-2.57	8.8.	8.6	88	88	35.54	00.	<u>6</u> ,6	888	32.97	32.97	-2.57 35.54	
	REVISED BUDGET		000	1,530	225 45	900	100	0.40	3,150	2,667 2,189	1,411	42,520	42,520	42,520	
	TRANFRS/ ADJSTMTS		00	00	00	00	0	00	0	00	00	0	0	00	
	ORIGINAL APPROP		0	28,608 1,530	225 45	900	100	045 009	3,150	2,667	1,411	42,520	42,520	42,520	
FOR 2021 01	ACCOUNTS FOR: CI Liability Insurance Fund	CI8042 504 Coordinator/Safety	424010	540140	CI8042 540320 Leased/Service Eq CI8042 540340 Literature	540410 6	540480		540733	581088 583088	584088 588988	TOTAL 504 Coordinator/Safety	TOTAL Liability Insurance Fund	TOTAL REVENUES TOTAL EXPENSES	

			۲	
	1	PCT		. 1%
	No. of the Street	AVAILABLE	BUDGET	42,487.03
			ENCUMBRANCES	00
			YTD ACTUAL	32.97
		REVISED	BUDGET	42,520
		TRANFRS/	ADJSTMTS	0
		ORIGINAL	APPROP	42,520
				GRAND TOTAL
FÖR 2021 01	80			

** END OF REPORT - Generated by Dewind, Peter **

2

PCT USE/COL	54.00 10	19.8%	19.8%	
AVAILABLE BUDGET	-50,079.00 190,110.52 200.00 200.00 100.00 550.00 601.00 426.86 200.00 16,241.66 14,966.37 3,382.34 43,678.74	225,717.56	225,717.56	-50,079.00 275,796.56
ENCUMBRANCES	36,850.00	36,850.00	36,850.00	36,850.00
YTD ACTUAL	8,364.00 0.00 0.00 644.00 644.00 1,378.34 1,116.63 1,378.34 1,116.63 282.54 3,656.26 3,656.26	18,860.44	18,860.44	.00
REVISED BUDGET	-50,079 198,475 200 200 200 100 45,500 45,500 117,620 117,620 117,620 117,620 117,620 117,620 117,620 117,620 117,620 117,620 117,620 117,620 117,620	281,428	281,428	-50,079 331,507
TRANFRS/ ADJSTMTS	000000000000000	0	0	00
ORIGINAL	-50,079 198,475 200 200 1,245 45,500 475 475 475 475 475 475 475 475 475 475	281,428	281,428	-50,079 331,507
FOR 2021 01. ACCOUNTS FOR: A General Fund	A1420 Law A1420 412706 Shared Services-At A1420 510010 Full Time A1420 520200 Office Equipment A1420 520210 Other Furniture A1420 540010 Advertising A1420 540010 Advertising A1420 540010 Leased/Service Equ A1420 540320 Leased/Service Equ A1420 540330 Legal Fees A1420 540430 Legal Fees A1420 540430 Training/State Req A1420 540480 Postage A1420 581088 State Retirement F A1420 581088 State Retirement F A1420 581088 Disability Insuran A1420 58588 Disability Insuran A1420 586088 Health Insurance F A1420 588988 Eap Fringe	TOTAL Law	TOTAL General Fund	TOTAL REVENUES TOTAL EXPENSES



	PCT USE/COL	19.8%
	AVAILABLE BUDGET	225,717.56
	ENCUMBRANCES	36,850.00
	YTD ACTUAL	18,860,44
	REVISED BUDGET	281,428
	TRANFRS/ ADJSTMTS	0
	ORIGINAL APPROP	281,428
)]		GRAND TOTAL
FOR 2021 0		

** END OF REPORT - Generated by Dewind, Peter **

Page

TIOGA COUNTY, NEW YORK

Office of the County Attorney

Ronald E Dougherty County Office Building

56 Main Street

Owego, NY 13827

Peter J. DeWind County Attorney 📞 607 687 8253 🖨 607 223 7003 👽 www.TiogaCountyNY, com



Date: October 4, 2021

To: Tioga County Treasurer

From: Peter DeWind



Flood Insurance Premiums for: 1 Court Street, 24 Court Street, 62 Temple Street, 477 Re: Route 96 and 16 Court Street

Enclosed please find the invoiced for the 2021-2022 flood insurance premiums for the above referenced buildings. Please note that the entity we are now paying has recently changed. Payment should be sent to Hartford Fire Insurance Company PO BOX 913385 Denver, CO 80291-3385. Payment is due by October 30, 2022.

1 Court Street \$3,891.00 (option A) 24 Court Street \$1,125.00 (option A) 62 Temple Street \$14.013 (option A) 477 Route 96 \$2,833 (option A) 16 Court Street \$3,891 (option A)



Torrent Technologies, Inc. 1935 3RD AVE EAST, STE 100 KALISPELL, MT 59901



Mail To:

իսիվորժոնիսկրվուսը(Բ**կր**թյիսրըիվՈւիՈւժյրթյՈ**ւ**նվ

COUNTY OF TIOGA 56 MAIN ST OWEGO, NY 13827 Agent: SMITH BROTHERS INSURANCE LLC

SMITH BROTHERS INSURANCE LLC

68 NATIONAL DR GLASTONBURY, CT 06033

(860) 652-3235

RENEWAL NOTICE

Your flood insurance policy will expire on 10/30/2021. Please follow renewal instructions on the remittance coupon below.



Policy Number: Policy Expiration Date: 10/30/2021

6500131493

Loan Number:

Billing Date:

08/10/2021

Payor: Insured

Insured Property Location:

1 COURT STREET **OWEGO, NY 13827** **SPECIAL INSTRUCTIONS**

This renewal offer is made at the request of SMITH **BROTHERS INSURANCE LLC. SMITH BROTHERS** INSURANCE LLC plans to place this policy at the time of renewal with Hartford Fire Insurance Company. This change does not affect your current coverage or premium via the NFIP in any way. This change supports the SMITH BROTHERS INSURANCE LLC strategy to automate and

streamline its processes.

Coverage Options	Coverage Amounts		Deductibles		Premium
	Building	Contents	Building	Contents	
A. Current coverage	500,000.00	50,000.00	1,250.00	1,250.00	3,691.00
B. Increased coverage	500,000.00	100,000.00	1,250.00	1,250.00	4,299.00

This renewal offer is being made on behalf of Hartford Fire Insurance Company

Follow the instructions below to pay your renewal premium online with a credit card or electronic check.

- Visit https://TheHartford.ManageFlood.com and select "Pay Renewal Online".
- Enter your policy information and follow the instructions to select your payment type and available coverage amounts if applicable.
- You will immediately receive a copy of your renewal declarations page.

See reverse of this notice for important additional information

IF PAYING BY CHECK OR MONEY ORDER PLEASE DETACH HERE AND SEND THIS PORTION WITH YOUR PAYMENT.



Insured Name: COUNTY OF TIOGA

> 10/30/2021 Renewal Date: 6500131493 Policy No:

17826636-146795713 BIII ID: Option A Option B Select One:

> \$3,891 \$4,299

Amount Enclosed:

To pay by check or money order:

Make payment for the exact amount of the coverage option you selected.

Full payment is required for the option selected.

Write your policy number on your check or money order.

Return this portion in the attached return envelope.

Make check or money order payable to:

Hartford Fire Insurance Company

PO BOX 913385



Torrent Technologies, Inc. 1935 3RD AVE EAST, STE 100 KALISPELL, MT 59901



Mail To:

-ՄՈՄ-գիգրորդիկիի հովիդիա հասիկիկ կանակիկների հիկին հ

TIOGA COUNTY COURT STORAGE **56 MAIN ST** OWEGO, NY 13827

Policy Number:

6500131513 11/10/2021

Policy Expiration Date: **Loan Number:**

Billing Date:

N/A

Payor:

08/12/2021 Insured

Insured Property Location:

24 COURT ST **OWEGO, NY 13827** Agent: SMITH BROTHERS INSURANCE LLC

SMITH BROTHERS INSURANCE LLC

68 NATIONAL DR

GLASTONBURY, CT 06033

(860) 652-3235

RENEWAL NOTICE

Your flood insurance policy will expire on 11/10/2021. Please follow renewal instructions on the remittance coupon below.



SPECIAL INSTRUCTIONS

This renewal offer is made at the request of SMITH BROTHERS INSURANCE LLC. SMITH BROTHERS INSURANCE LLC plans to place this policy at the time of renewal with Hartford Fire Insurance Company. This change does not affect your current coverage or premium via the NFIP in any way. This change supports the SMITH BROTHERS INSURANCE LLC strategy to automate and

streamline its processes.

Coverage Options	Coverage Amounts		Deductibles		Premium
	Building	Contents	Building	Contents	
A. Current coverage	50,000.00	50,000.00	1,000.00	1,000.00	1,125.00
B. Increased coverage	100,000.00	100,000.00	1,000.00	1,000.00	1,651.00

This renewal offer is being made on behalf of Hartford Fire Insurance Company

Follow the instructions below to pay your renewal premium online with a credit card or electronic check.

- Visit https://TheHartford.ManageFlood.com and select "Pay Renewal Online".
- Enter your policy information and follow the instructions to select your payment type and available coverage amounts if applicable.
- You will immediately receive a copy of your renewal declarations page.

See reverse of this notice for important additional information

IF PAYING BY CHECK OR MONEY ORDER PLEASE DETACH HERE AND SEND THIS PORTION WITH YOUR PAYMENT.



To pay by check or money order:

- Make payment for the exact amount of the coverage option you selected.
- Full payment is required for the option selected.
- Write your policy number on your check or money order.
- Return this portion in the attached return envelope.

Make check or money order payable to :

Insured Name: **TIOGA COUNTY** Renewal Date: 11/10/2021 6500131513 Policy No:

17826471-146887024 BIII ID:

Option A Option B Select One: \$1,125 \$1,651

Amount Enclosed:

Hartford Fire Insurance Company

PO BOX 913385



Torrent Technologies, Inc 1935 3RD AVE EAST, STE 100 KALISPELL, MT 59901



Mail To:

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TIOGA COUNTY LAW OFFICE RECORD/GROUNDS BLDG 56 MAIN ST OWEGO, NY 13827-1341

Policy Number:

6500131496

Policy Expiration Date:

10/30/2021

Loan Number :

N/A

Billing Date:

08/10/2021

Payor:

Insured

Insured Property Location:

62 TEMPLE ST

OWEGO, NY 13827-1341

Agent: SMITH BROTHERS INSURANCE LLC SMITH BROTHERS INSURANCE LLC

SMITH BROTHERS INSURAI

68 NATIONAL DR

GLASTONBURY, CT 06033

(860) 652-3235

RENEWAL NOTICE

Your flood insurance policy will expire on 10/30/2021. Please follow renewal instructions on the remittance coupon below.



SPECIAL INSTRUCTIONS

This renewal offer is made at the request of SMITH BROTHERS INSURANCE LLC. SMITH BROTHERS INSURANCE LLC plans to place this policy at the time of renewal with Hartford Fire Insurance Company. This change does not affect your current coverage or premium via the NFIP in any way. This change supports the SMITH BROTHERS INSURANCE LLC strategy to automate and

streamline its processes.

Coverage Options	Coverage Amounts	Y at a v	Deductibles		Premium
	Building	Contents	Building	Contents	
A. Current coverage	200,000.00	50,000.00	2,000.00	2,000.00	14,013.00
B. Increased coverage	220,000.00	52,500.00	2,000.00	2,000.00	15,819.00

This renewal offer is being made on behalf of Hartford Fire Insurance Company

Follow the instructions below to pay your renewal premium online with a credit card or electronic check.

- Visit https://TheHartford.ManageFlood.com and select "Pay Renewal Online".
- Enter your policy information and follow the instructions to select your payment type and available coverage amounts if applicable.
- You will immediately receive a copy of your renewal declarations page.

See reverse of this notice for important additional information

IF PAYING BY CHECK OR MONEY ORDER PLEASE DETACH HERE AND SEND THIS PORTION WITH YOUR PAYMENT.



To pay by check or money order:

- Make payment for the exact amount of the coverage option you selected.
- Full payment is required for the option selected.
- Write your policy number on your check or money order.
- Return this portion in the attached return envelope.

Make check or money order payable to:

Insured Name: TIOGA COUNTY Renewal Date: 10/30/2021 Policy No: 6500131496

Bill ID: 17826518-146794622

Select One: Option A Option B

Amount Enclosed: \$.0

\$15,819

Hartford Fire Insurance Company

PO BOX 913385



Torrent Technologies, Inc. 1935 3RD AVE EAST, STE 100 KALISPELL, MT 59901



Mail To:

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TIOGA COUNTY 56 MAIN ST **OWEGO, NY 13827** Agent: SMITH BROTHERS INSURANCE LLC

SMITH BROTHERS INSURANCE LLC

68 NATIONAL DR

GLASTONBURY, CT 06033

(860) 652-3235

RENEWAL NOTICE

Your flood insurance policy will expire on 10/30/2021. Please follow renewal instructions on the remittance coupon below.



Policy Number:

6500131492

Policy Expiration Date: 10/30/2021 Loan Number :

Billing Date:

N/A

Payor:

08/10/2021 Insured

Insured Property Location:

477 ROUTE 96 OWEGO, NY 13827 **SPECIAL INSTRUCTIONS**

This renewal offer is made at the request of SMITH BROTHERS INSURANCE LLC. SMITH BROTHERS INSURANCE LLC plans to place this policy at the time of renewal with Hartford Fire Insurance Company. This change does not affect your current coverage or premium via the NFIP in any way. This change supports the SMITH BROTHERS INSURANCE LLC strategy to automate and

streamline its processes.

Coverage Options	Coverage Amounts		Deductibles		Premium
	Building	Contents	Building	Contents	
A. Current coverage	500,000.00	100,000.00	1,250.00	1,250.00	2,833.00
B. Increased coverage	500,000.00	150,000.00	1,250.00	1,250.00	3,040.00

This renewal offer is being made on behalf of Hartford Fire Insurance Company

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- Enter your policy information and follow the instructions to select your payment type and available coverage amounts if applicable.
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See reverse of this notice for important additional information

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To pay by check or money order:

- Make payment for the exact amount of the coverage option you selected.
- Full payment is required for the option selected.
- Write your policy number on your check or money order.
- Return this portion in the attached return envelope.

Amount Enclosed:

Option A Option B \$2.833 \$3,040

17826669-146796005

TIOGA COUNTY

10/30/2021 6500131492

Make check or money order payable to:

Hartford Fire Insurance Company

PO BOX 913385

Insured Name:

Renewal Date:

Policy No:

Select One:

Bill ID:



Torrent Technologies, Inc 1935 3RD AVE EAST, STE 100 KALISPELL, MT 59901



Mail To:

Սուլի[Ուլլիոն]ի[ըիլ]<mark>]]իրֆրիլըսիլնոր]]|լի</mark>ՈլՈւոլբիժո

COUNTY OF TIOGA 16 COURT ST LAW OFFICE OWEGO, NY 13827-1515 Agent: SMITH BROTHERS INSURANCE LLC

SMITH BROTHERS INSURANCE LLC

68 NATIONAL DR

GLASTONBURY, CT 06033

(860) 652-3235

RENEWAL NOTICE

Your flood insurance policy will expire on 10/30/2021. Please follow renewal instructions on the remittance coupon below.



Policy Number: 6500131495 Policy Expiration Date: 10/30/2021

Loan Number: N/A
Billing Date: 08/10/2021

Payor: Insured Insured Insured Property Location:

16 COURT ST LAW OFFICE

OWEGO, NY 13827-1515

SPECIAL INSTRUCTIONS

This renewal offer is made at the request of SMITH BROTHERS INSURANCE LLC. SMITH BROTHERS INSURANCE LLC plans to place this policy at the time of renewal with Hartford Fire Insurance Company. This change does not affect your current coverage or premium via the NFIP in any way. This change supports the SMITH BROTHERS INSURANCE LLC strategy to automate and

streamline its processes.

Coverage Options	Coverage Amounts		Deductibles		Premium
	Building	Contents	Building	Contents	
A. Current coverage	500,000.00	50,000.00	1,250.00	1,250.00	3,891.00
B. Increased coverage	500,000.00	100,000.00	1,250.00	1,250.00	4,299.00

This renewal offer is being made on behalf of Hartford Fire Insurance Company

Follow the instructions below to pay your renewal premium online with a credit card or electronic check.

- Visit https://TheHartford.ManageFlood.com and select 'Pay Renewal Online'.
- Enter your policy information and follow the instructions to select your payment type and available coverage amounts if applicable.
- You will immediately receive a copy of your renewal declarations page.

See reverse of this notice for important additional information

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- Make payment for the exact amount of the coverage option you selected.
- Full payment is required for the option selected.
- Write your policy number on your check or money order.
- Return this portion in the attached return envelope.

Make check or money order payable to:

Insured Name: COUNTY OF TIOGA

Renewal Date: 10/30/2021 **Policy No:** 6500131495

Bill ID: 17826569-146795115

Select One: 7 Option A Option B

\$3,891 \$4,299

Hartford Fire Insurance Company

PO BOX 913385

	316,318.00	\$	\$ 181,897.66	\$ 290,180.94	\$ 129,471.37	\$ 86,521.54	\$80,859.30	\$25,128.08	\$105,987.38	Caseload Relief - Subtotal
	50,100.00	رب د	\$ 21,248.85	52,200.00	-	\$ 7,312.50	Г	\$2,500.00	Т	Subtotal OTPS
	10,000.00	s	٠.	\$ 6,000.00						Contracted Services (Secretarial Stipend)Research PD/ PT \$125.00 per week/\$17.85 per hour
	2,500.00	\$	*	\$ 2,500.00						Professional dues(local and State Bar Association Dues, Public Defender Association Dues for All Attorneys)
	3,000.00	₹\$	\$ 279.00	\$ 5,000.00		•				Training (CLE for all Public Defenders,)
	4,000.00	₩.	\$ 2,030.85	\$ 5,000.00		•				84.01/mo, 40/50 copy usage etc)
	7,000.00	\$	s	\$ 6,000.00						PD Office Supplies (files, postage, copy paper/Books)
	3,600.00	v.	\$ 3,939.00	\$ 8,700.00	\$ 4,435.75	\$ 4,812.50	\$0.00	\$0.00	\$0.00	Into lech service Agreement (Help Desk, Desk top Computers, Telephones/Fax, Internet, Server Lines)
	20,000.00	1/1	\$ 15,000.00	\$ 19,000.00	\$ 15,000.00	\$ 2,500.00	\$12,500.00	\$2,500.00	\$15,000.00	Rent
	266,218.00	\sqrt{s}	\$ 160,648.81	\$ 237,980.94	\$ 110,035.62	\$ 79,209.04	\$68,359.30	\$22,628.08	\$90,987.38	Subtotal Personnel
	27,000.00	\$	\$ 22,341.22		-	\$			\$0.00	Fringe Benefits @100%
	32,000.00	\$			1,141.91	\$	П		\$0.00	Data Officer
	20,000.00	<u>۰</u>			16,743.83	S	П	\$2,559.36	\$16,582.84	Fringe Benefits @ 100%
	45.000.00	v 40	\$ 42.032.48	\$ 28,522.94	\$ 37.587.73	\$ 5.528.75	\$34.471.25	\$5.528.75	\$40,000,00	Fringe Benefits @ 100%
	35,000.00	• • •	\$							P/T Assistant Public Defender/ Research
	3,000.00	1/3	\$ 1,786.10		\$ 921.26	_	\$5,814.67	\$2,259.61	\$8,074.28	Fringe Benefits @ 3725%
	34,218.00	\$	\$ 24,613.80	\$ 29,218.00	22,775.76	_	\$19,189.77	\$5,028.23	\$24,218.00	1st Assistant Public Defender- Upgrade
	8,000.00	45			_	❖	П	\$1,978.77	\$6,164.54	Fringe Benefits @2713%
	34,000.00	ر	\$ 28,823.21	\$ 28,240.00	28,214.33		\$22,966.64	\$5,273.36	\$28,240.00	Chief Defender - Upgrade
	na lac le en ma la la	4		as fre le m As falle		na trada, and tala na trada, and tala	no free fe . c'e fe fe	e la	or les le . au le lu	CASELOAD RELIEF
	ברל ופל כי היבל ד			4/1/20 2/21/21		2/1/10 2/21/20	1/1/10 2/21/20	3/31/2010	4/1/18 3/21/10	
										PUBLIC DEFENDER'S OFFICE
EXPENDITURE S TO DATE	616,811.54 ear 4 Budget	۲ ₆ \$	EXPENDITURES TO DATE	\$ 462,608.65 Year 3 Budget	EXPENDITURES TO DATE	\$ 308,405.77 Year 2 Budget	TOTAL ROLLOVER FUNDS	EXPENDITURES TO DATE	YEAR 1 BUDGET	Budget Expenditure Items
	2021			2020		2019		23	8 - March 31, 20 13,043.26 DTALS	Contract Term: April 1, 2018 - March 31, 2023 Total Budget: \$2,313,043.26 CUMULATIVE TOTALS
								NG	tatement ty HURRELL-HARRII JIDEHH46 Services (ILS)	Invoice/Expense Statement Tioga County STATEWIDE EXPANSION OF HURRELL-HARRING Contract No.: CSTWIDEHH46 Office of Indigent Legal Services (ILS)

\$72,238.27		00.00	\$46,000.00		\$31,363.11	\$43,400.00	\$43,4	1.73	\$8,811.73	\$37,650.00		\$0.00	\$0.00	\$0.00	Caseload Relief - Subtotal
\$4,371.33	\$	3,000.00 \$	\$ 3,00	<u> </u>	666.94	1,800.00 \$		111.73 \$	\$ 111	350.00	\$				Fringe Benefits 25%(rate may vary per hrs worked)
- 5															
\$18,240.96	•	8,000.00	\$ 8,00		2,325.23	8,000.00 \$		433.81 \$	\$ 433	5,000.00	ν,				worked)
	į									_					AC Assistant (\$17.50 per hr) 25% (rate may vary per Hrs
\$6,480,30		5,000.00	\$ 5,00					3.85	\$ 828.85						Fringe Benefit 79%
\$57,782,57	٠ ٠		\$ 30,000.00		24,780.09	ŏ.00 \$	\$ 30,000.00		\$ 7,437.34	30,000.00	<u>پ</u>				Assigned Counsel Administrator 79%
											<u></u>				Personnel:
															ASSIGNED COUNSEL PLAN
\$778,977.83	8	\$.00	\$ 507,318.00		272,384.97	3.80 \$	392,773.80	.72 \$	\$ 143,575.72	\$ 213,567.42	_	\$81,279.30	\$25,128.08	\$138,699.66	PUBLIC DEFENDER'S OFFICE - TOTAL
\$204,330.69	3 ,	\$	\$ 118,500.00	.l	90,487.31	6.47 \$	63,376.47	1.35 \$	\$ 14,104.35	\$ 127,045.88		\$0.00	\$0.00		Counsel at First Appearance - Subtotal
\$6,000.00	.	4,000.00 \$	\$ 4,00		88	2,000.00 \$		₩.							Mileage for 2 Attorny's
\$18,000.00	9	\$	\$ 12,000.00		7	\$ 00,000,6		\$							Contracted Services (Secretarial Stipend) for 2 Attorneys
\$8,100.00		2,000.00			•	6,100.00 \$		\$			<u>L</u>				IT Equipment (Phones (2) with connectivity, Laptops 2 and
											1				OTPS:
\$28,764.92		0.00	\$ 2,000.00		1,358.49). \$	\$ 399.53	28,522.94	S	\$0.00	\$0.00		Fringe Benefits @100%
\$54,637.36		\$ 00.00	\$ 35,000.00		29,790.12	\$ 0.00	17,500.00	.52 \$	\$ 3,072.52	35,000.00	45	\$0.00	\$0.00		Assistant Public Defender- P/T
\$40,854.83	,	\$ 0.00	\$ 28,500.00		25,945.69	6.47 \$	14,276.47	\$	\$ 4,498.89	28,522.94	₩.	\$0.00	\$0.00		Fringe Benefits @100%
\$47,973.58		0.00	\$ 35,000.00		33,393.01	\$ 00.00	17,500.00	\$.41 \$	\$ 6,133.41	35,000.00	⋄	\$0.00	\$0.00		Assistant Public Defender P/T
															Personnel:
															COUNSEL AT FIRST APPEARANCE
\$112,136.39		0.00	\$ 72,500.00			6.39	39,216.39	· •	₩	,	\$	\$420.00	\$0.00	\$420.00	Quality Improvement - Subtotal
\$5,000.00	,	0.00	\$ 2,500.00				2,500.00	- ✓							West Law Licenses 3 at 69. 15 per license per month
\$103,918.64	0		\$ 70,000.00		2,797.75	6.39 \$	f A S	45							Records Clerk (\$16 to 17.50 per hr)
															(\$1,000.00 per PSI)Digital Document Specialist/Legal
															Counseling (\$100 to \$250 per hr) Mitigation Specialist
						_									\$5.25 per page) Mental Health/Alcohol and Drug
															Workers(\$75 to \$250. per hr), Transcriptionists (\$3.00 to
															\$200 per hr)/Interpreters (\$75 to \$125. per hr)/Social
															Experts(\$150 to \$300. per hr)/Investigators (\$100 to
			**												NON ATTORNEY PROFESSIONAL SUPPORT:
	_					-		-	•	_	Ļ				
\$ 420.00						· •		,	v >	· S	<u>ه</u>	\$420.00 \$	\$0.00	\$420.00	PDCMS System
															OTPS:
															QUALITY IMPROVEMENT
		_		-]		٦		_]				

QUALITY IMPROVEMENT NON ATTORNEY PROFESSIONAL SUPPORT: Experts(\$150 to \$300, per hr)/investigators (\$100 to \$200 per hr)/interpreters (\$75 to \$125, per hr)/Social Workers(\$100 to \$250, per hr), Transcriptionist (\$3 to \$5.25 per page) Mitigation Specialist (\$1000, per PS)) Mental Health Drug/Alchol Services (\$100 to \$250 per hr) Digital Document Specialist/Legal Records Clerk (\$16 to \$17 50										95 3
per hr) Attorney Mentors (\$150 to \$200 per hr) etc.	\$2,961.61	\$2,575.75	\$385.86	\$ 15,688.35	\$ 16,074.21	\$ 10,000.00	\$	\$ 35,593.54 \$		\$45,593.54
Subtotal Contracted Services	\$2,961.61	\$2,575.75	\$385.86	\$15,688.35 \$	\$ 16,074.21	\$ 10,000.00	•	\$ 35,593.54		\$45,593.54
OTPS:										
ACCMS System	\$9,580.00	\$0.00	\$9,580.00 \$	30,000.00	\$ 18,000.00	\$ 9,500.00	•	\$ 9,500.00 \$		\$40,580.00
Contracted Services (Attorney Stipend) AC Mentoring / \$125.00 Per hour								\$ 10,000.00		\$10,000.00
Continuing Legal Education (CLE)/Trainings	\$2,961.61	\$0,00	\$2,961.61	\$ 4,000.00	\$ 205.00	\$\$ •	\$	\$ 4,000.00		\$10,756.61
Administrative Expenses(Copies)Etc.				\$ 2,000.00	\$ 252.44	\$ 1,000.00	\$ 17.53	\$ 1,000.00		\$3,730.03
IT Service Agreement (Help Desk, Desktop Computers, Telephones/Fax, Internet, Server Lines)				3		\$ 1,400.00	\$ 1,298.94	\$ 1,400.00		\$1,501.06
AC Office Supplies (Files, Paper, Postage, other general Office supplies)						2,500.00	₩.	\$ 1,000.00		\$3,455.87
IT Equipment						\$ 1,000.00		\$ 1,000.00		\$2,000.00
Office Equipment				\$ 5,500.00	\$ 920.87	\$ 1,034.85			J	\$5,613.98
Subtotal OTPS	\$12,541.61	\$0.00	\$12,541.61	\$41,500.00	\$18,457.44	\$16,434.85	\$1,360.60	\$27,900.00	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\$78,558.42
Quality Improvement - Subtotal	\$385.86	\$2,575.75	\$385.86	\$15,688.35	\$16,995.08	\$10,000.00	\$0.00	\$35,593.54	<u></u>	\$44,672.67
ASSIGNED COUNSEL PLAN - TOTAL	\$15,503.22	\$0.00	\$12,927.47	\$94,838.35	\$35,452.52	\$69,834.85	\$32,723.71	\$109,493.54		\$218,917.98
Total	\$154,202.88	\$25,128.08	\$129,074.80	\$ 308,405.77	\$ 179,028.24	\$ 462,608.65	\$ 305,108.68	\$ 616,811.54		\$1,032,763.84

Updated 11/1/2021

Needed to Cover till 12/31/20

Total	Rent	Janice Fringe	Irene Fringe	Fringe	Tom Salary	Fringe	Cathy Salrary	Fringe	George Salary
\$ 94,156.13	\$ 11,250.00	\$ 100.00	\$ 1,025.00	\$	\$ 18,164.00	\$ 12,437.13	\$ 30,000.00	\$ \$	\$ 21,180.00

Fringe	FICA		Medicare	Total
Cathy	5000	300	170	470
Brad	2000	110	26	136
Tom	5000	295	70	365
Todd	5000	280	65	345
Stacy	5000	275	65	340