LEGISLATIVE COMMITTEE MEETING Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Hubbard Auditorium, Tuesday, February 8, 2022, at 8:36 AM.

Present: Mr. William Standinger Mr. Tracy Monell Mr. Dennis Mullen Mr. Jake Brown Ms. Lori Morgan Mr. Chris Korba Mr. Shawn Yetter Mr. Gary Grant Ms. Lisa McCafferty Mr. Denis McCann	Chair of the Committee Legislator Legislator Director of Community Services Director of Administrative Services - MH Commissioner of Social Services Deputy Commissioner of Social Services Public Health Director Director of Administrative Services - PH
Mr. Denis McCann	Director of Administrative Services - PH

Guests: Ms. Marte Sauerbrey	Chair of the Legislature
Mr. Peter DeWind	County Attorney
Ms. Cathy Haskell	Legislative Clerk

MENTAL HYGIENE

- 1. Financial
 - Mr. Chris Korba noted the 2021 budget is wrapping up. There will be more adjustments to the 2021 budget, but he expects to have a return to the local share. There were two clients receiving Criminal Psychiatric care. One was discharged and one was admitted in January. There is a resolution to transfer \$59,688.50 within the 2021 budget for services rendered.
- 2. Old Business
 - Criminal Psych Ms. Morgan reported that there has been an increase in competency hearings.
- 3. New Business
 - OMH Workforce Grant Funding Resolution for appropriating Workforce Enhancement & Development federal aid funding as a grant through OMH. A retention incentive will be given to TCMH's psychiatrist, and the remaining funding will go towards training for select staff.
- 4. Personnel
 - Sarah Secor, LCSW, starting 3/1/22.
 - Brian Corbin, LMSW, resigned 1/21/22.
- 5. Resolutions All resolutions were voted to continue.
 - Reappointing Member to Community Services Board.
 - Appropriation of Funds and Budget Modification Workforce Grant Funding.

- Transfer of Funds & 2021 Budget Modification Criminal Psych.
- 6. Proclamations
 - None.

Legislator Standinger asked for a motion to approve the January 4, 2022 HHS Committee minutes as written. Motion made by Legislator Monell. Seconded by Legislator Brown. Motion Carried.

SOCIAL SERVICES

- 1. Financial
 - Mr. Gary Grant shared that adjustments for the 2021 budget are continuing. He expects to have a return to local share at the end of the year. Day Care and Medicaid were under budget for 2021. Mr. Grant noted that he had to FOIL to get the amount the state owes us from 2016-2020 for Medicaid reconciliations. The amount exceeds \$1.3 million.
 - HEAP Funds Legislator Standinger asked about HEAP running out of money due to the increased fuel costs. Commissioner Yetter stated that he doesn't anticipate that becoming a problem.
- 2. Old Business
 - None.
- 3. New Business
 - Caseloads

During January, Cash Assistance increased 4 cases, with Family Assistance increasing 2 cases and Safety Net increasing 2 cases.

MA-Only increased 10 cases.

MA-SSI increased 1 case.

Total Individuals on Medicaid increased 15 cases to 3,794.

SNAP cases increased 40 cases.

Day Care decreased 10 cases. Family Enrichment continues to recruit and train providers.

Services decreased 13 cases.

See Caseload Summary and Charts.

- Tioga Career Center Report Unemployment in Tioga County remains below the state and federal averages.
- 4. Personnel Changes
 - William Cornell, P/T CSW, last day effective 1/13/22.
 - Lisa Sherwood, Community Services Worker, hired effective 1/18/22.
 - Lisa Williams, Office Specialist 1, hired effective 1/18/22.

- 5. Resolutions All resolutions were approved to continue.
 - Appropriation of Funds and Amend 2022 Budget Safe Harbor.
 - Appropriation of Funds and Amend 2022 Budget Day Care.
 - Reappoint Member to Tioga County Youth Board Lauran Murphy.
 - Reappoint Member to Tioga County Youth Board Becky Shuey.
 - Reappoint Member to Tioga County Youth Board Cheri Roys.
- 6. Proclamations
 - None.

PUBLIC HEALTH

- 1. Financial
 - Mr. Denis McCann reiterated that there are still some adjustments being made in the 2021 budget. The local share return at this point is \$698,000. That could change. The Pre-School Program had a savings of \$400,000. For January 2022, almost all of the revenue goes back to 2021.
- 2. Old Business
 - None.
- 3. New Business
 - Agency Report for January 2022 forwarded to committee.
- 4. Personnel
 - Maggie McGoff, Public Health Educator, last day effective 2/4/22.
- 5. Resolutions All resolutions were approved to continue.
 - Amend Budget & Appropriation of Funds Public Health (CpiA)
 - Amend Budget & Appropriation of Funds Public Health (HNP). The state funding for Healthy Neighborhood program is ending 3/31/22. Looking into ways to continue a similar program, likely under a different name and funding stream.
- 6. Proclamations
 - Sleep Awareness Month (New; Katie Wait to receive).

ADJOURNED:

Regular Meeting was adjourned at 9:00 AM.

Respectfully submitted,

Gail V. Perdue Executive Secretary, Social Services