PUBLIC SAFETY MEETING

August 6, 2024

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, August 6, 2024 at 2:30 PM.

Present:

Guest:

Cathy Haskell
Jackson Bailey
Katie Chandler
Laura Schurter
Abby Fahey

Legislative Clerk County Administrator Deputy Treasurer Accountant Intern – Treasurer

Absent:

Keith Flesher

Chair, Public Safety

APPROVAL OF MINUTES:

Approval of June 4, 2024 and July 2, 2024 minutes will be carried over to the September 2024 Meeting due to lack of Quorum.

PROBATION – Brian Cain:

FINANCIAL:

- 2024 Budget is on track:
 - Revenue; Collected over \$6,000 in DWI Supervision fees and a little over \$93,000 in restitution to date.
- 2025 Budget due:
 - Other than the Salary it's a zero increase. Only has one person to train next year.

OLD BUSINESS:

- Training: Seven Probation Officers went to Probation Officer Association Conference in Syracuse.
 - August there will be a NYS Ignition Interlock Conference.
 - October there will be an OPDV Domestic Violence Lethality Training.
- 9 JD's as of the first of June have had an additional 16 since June 1st.
- Electronic monitoring has been on the uptick.

- Community Service: WWP's going every weekend.
- 29 people on Pre trial release.
- Investigations are up.

NEW BUSINESS:

- Strategic Planning:
 - Partner with CASA-Trinity In Progress.
 - Quality Assurance Program In Progress.
 - Equipment Probation Officer with Mobile Devices Completed.
 - Create an internal Probation-only employee survey Planning.

PERSONNEL:

- One Vacant Probation Officer 1 position exists
- One unfunded Probation Officer 1 position remains unfunded.
- Recently hired Probation Officer Jeremiah Warnimont; will begin training in the Fall.

RESOLUTIONS:

• None.

OFFICE of EMERGENCY MANAGEMENT – Corinne Cornelius:

FINANCIAL:

- 2024 Budget is on track.
- 2025 Budget due:
 - Minor changes from 2024 that will not increase the County share.

OLD BUSINESS:

- Radio Project: Final construction drawings are being reviewed and looking at final permitting shortly.
- Dispatch is being renovated this week.
- CAD is working well.
- EMS: no significant changes in County EMS coverage.
- EMT class begins August 19^{th.}
- Fire: Departments have been very busy.

NEW BUSINESS:

• None.

PERSONNEL:

Interviews were conducted for the Deputy Director position.

RESOLUTIONS:

H24 Authorize Contract with Squad 9 LLC

**Resolution will need to move forward to the Legislative Worksession due to lack of Quorum

SHERIFF – Gary Howard:

FINANCIAL:

- 2024 Budget:
 - Revenues are \$235,485.44 which is 44% of the budget. Expenditures are at \$6,955,920.51 which is 56% of the budget. Inmate Boarders are at \$97,450.83 which is 65% of the budget.
- 2025 Budget due:
 - \$100,000 above what we were for the current year.
 - Increases on Overtime, Uniforms and trainings.

OLD BUSINESS:

- Corrections Division was audited by Commission of Corrections and was found in compliance.
- Daily inmate population was 50.
- TCLEA Contract is being finalized.
- New building/garage project: Walls are up and concrete pad is down.

NEW BUSINESS:

Jail Camera replacement project is still ongoing.

PERSONNEL:

- Update of Vacancies:
 - Civil One Vacant part-time Civil Deputy position.
 - Corrections Eight Vacant Corrections Officer positions; One Vacant Part-Time Cook position.
 - No Corrections Officers on Light Duty.
 - One on Military Deployment.
 - Road Patrol Two Vacant Deputy positions.
 - Two Deputies currently in Field Training.
 - No Deputies on Light Duty.
 - E911 Two Vacant E911 Dispatcher Trainee Positions.
 - Records One Office Specialist II Position open.
 - Administration all positions are filled.

RESOLUTIONS:

None.

Coroner – Stu Bennett presented by Jackson Bailey:

FINANCIAL:

• 2025 Budget due: • Zero Increase.

ADJOURNED:

Meeting was adjourned at 3:11 PM.

Respectfully Submitted,

Donna Gilligan

Donna Gilligan Accounting Associate III – Payroll Tioga County Sheriff's Office 08/06/24