



COUNTY ADMINISTRATOR REPORT

THURSDAY JULY 10th, 2025, AT 1:00 PM

DEPARTMENTAL MANAGEMENT & LABOR RELATIONS

COLLECTIVE BARGAINING

- Tioga County Corrections Association, Inc. "TCCA" Expires 12/31/2025
- Tioga County Law Enforcement Association, Inc. "TCLEA" Expires 12/31/2025

EMPLOYEE SUPPORT/EDUCATION

- Friday June 27th, 2025: i4a - "Financial FUN-damentals" (9am-12pm)
- Budget 101/Finance Overview Training Build in NeoGov

COUNTY CORONERS

- Thursday June 26th, 2025 - Budget Meeting

STRATEGIC PLAN

- Status of July 2025 Updates
- County Administrator – Workforce Objectives ([Attachment 001](#))

FINANCIAL MANAGEMENT & BUDGETING

BUDGET OFFICER

- YTD County Budget Report ([Attachment 002](#))
- A1230 County Administrator 2025 YTD Budget Report ([Attachment 003](#))
- 2026 Budget Status
 - Committee Meeting Updates
 - 07/18/25 Deadline – Capital Budget Submission Requests

CAPITAL PROJECTS

- Radio Tower Communication Upgrade Project
 - July 3rd, 2025 – Hanson Farm Tower Update ([Attachment 004](#))

ADMINISTRATION & COMMUNICATION

PUBLIC INFORMATION OFFICER

- Press Release – Radio Communications Tower Update
- Press Release – County Infrastructure Grant Award

POLICY REVIEW COMMITTEE (MONTHLY)

- Thursday June 26th, 2025 – Committee Meeting
 - To Exec. Team – Meals and Beverage Guidelines
 - Next/On Going – Vehicle Use Policy
 - Next/On Going – Procurement Policy
 - Next/On Going – Active Shooter Policy
 - Next/On Going – Remote Work Policy – Pilot Program
- Next Meeting – August 31st, 2025

LEADERS MEETINGS (QUARTERLY)

- *Tuesday July 29th, 2025: Public Safety - TAM Brief/De-Escalation Training*

COMMUNITY OUTREACH/COMMUNICATION

- Friday June 20th, 2025: NYSAC County Administrator Association Meeting
- Tuesday June 17th, 2025: Tioga ASAP Coalition Meeting
- Monday June 23rd, 2025: Neighborhood Depot Ribbon Cutting ([Attachment 005](#))
- Tioga County Spotlight on Government Services
 - 2025.06.30 – District Attorney ([Attachment 006](#))

MISC

- Tioga County Chamber of Commerce – “2025 Leadership Tioga”
 - Wednesday July 9th, 2025: Stateline Auto – Waverly, NY
- Active Shooting Training
 - Monday June 23rd, 2025 (56 Main) (Complete)
 - Tuesday June 24th, 2025 (HHS) (Complete)
 - Monday August 18th, 2025 (56 Main)

County of Tioga
Strategic Plan Project Owner Status Report
Project Owner: County Administrator | **JANUARY 2025 UPDATE**

Taxpayer Value Objectives

No Objectives in 2025

Accessibility to Services Objectives

No Objectives in 2025

Workforce Objectives

No Objectives in 2025

Community Partnership Objectives

No Objectives in 2025

COUNTY OF TIOGA
YTD BUDGET REPORT (ALL FUNDS)
JUNE 2025

OBJECTS OF REVENUE	ORIGINAL BUDGET	MODIFICATIONS	REVISED BUDGET	ACTUALS	\$ REMAINING
Personal Services	\$ (64,384,687)	\$ (118,440)	\$ (64,503,128)	\$ (45,892,394)	\$ (18,610,734)
Interest, Income, Charges	\$ (3,961,068)	\$ (330,407)	\$ (4,291,475)	\$ (3,735,936)	\$ (555,539)
State Aid	\$ (17,650,811)	\$ (12,489,045)	\$ (30,139,855)	\$ (4,073,347)	\$ (26,066,508)
Federal Aid	\$ (6,745,700)	\$ (5,771,779)	\$ (12,517,478)	\$ (4,517,169)	\$ (8,000,310)
Interfund Transfers	\$ (4,254,556)	\$ (1,844,529)	\$ (6,099,085)	\$ (4,326,248)	\$ (1,772,837)
TOTAL YTD REVENUE	\$ (96,996,822)	\$ (20,554,200)	\$ (117,551,022)	\$ (62,545,094)	\$ (55,005,928)
OBJECTS OF EXPENSE	ORIGINAL BUDGET	MODIFICATIONS	REVISED BUDGET	ACTUALS	\$ REMAINING
Personnel	\$ 27,212,620	\$ 585,398	\$ 27,798,018	\$ 11,646,113	\$ 16,151,905
Capital Equipment	\$ 3,322,730	\$ 10,468,557	\$ 13,791,288	\$ 1,604,499	\$ 12,186,789
Interdepartmental	\$ 673,546	\$ -	\$ 673,546	\$ 44,834	\$ 628,712
Contractual	\$ 50,178,427	\$ 16,835,464	\$ 67,013,891	\$ 21,956,555	\$ 45,057,336
Debt Principal	\$ 545,000	\$ -	\$ 545,000	\$ 545,000	\$ -
Debt Interest	\$ 250,110	\$ -	\$ 250,110	\$ 134,097	\$ 116,013
Employee Benefits	\$ 16,869,187	\$ 229,448	\$ 17,098,635	\$ 8,018,608	\$ 9,080,026
Interfund Transfers	\$ 4,254,556	\$ 1,844,529	\$ 6,099,085	\$ 4,326,248	\$ 1,772,837
TOTAL YTD EXPENSE	\$ 103,306,177	\$ 29,963,397	\$ 133,269,573	\$ 48,275,955	\$ 84,993,619
TOTAL REVENUE	\$ (96,996,822)	\$ (20,554,200)	\$ (117,551,022)		
TOTAL EXPENSE	\$ 103,306,177	\$ 29,963,397	\$ 133,269,573		
APPLIED FUND BALANCE	\$ 6,309,355	\$ 9,409,197	\$ 15,718,551		



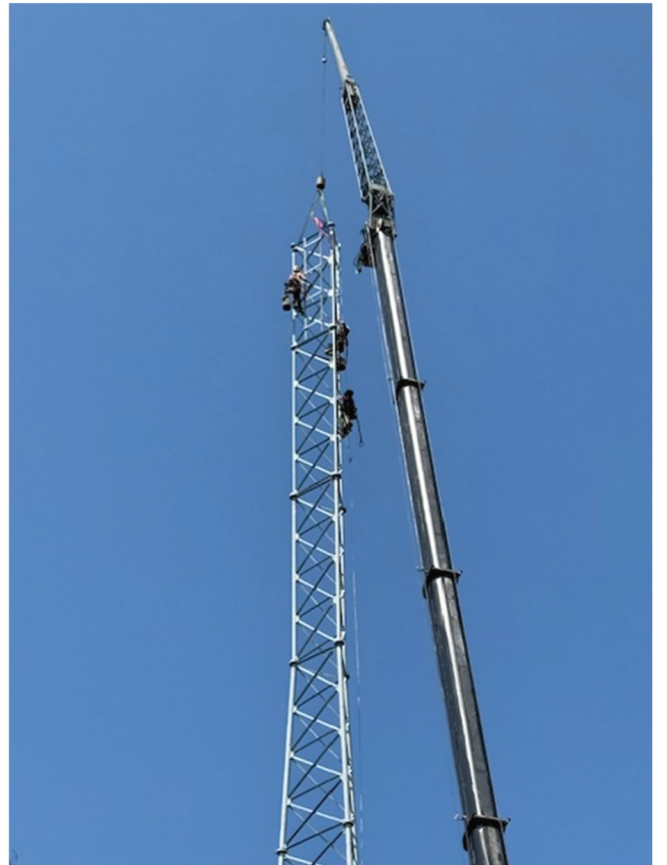
TIOGA COUNTY, NEW YORK

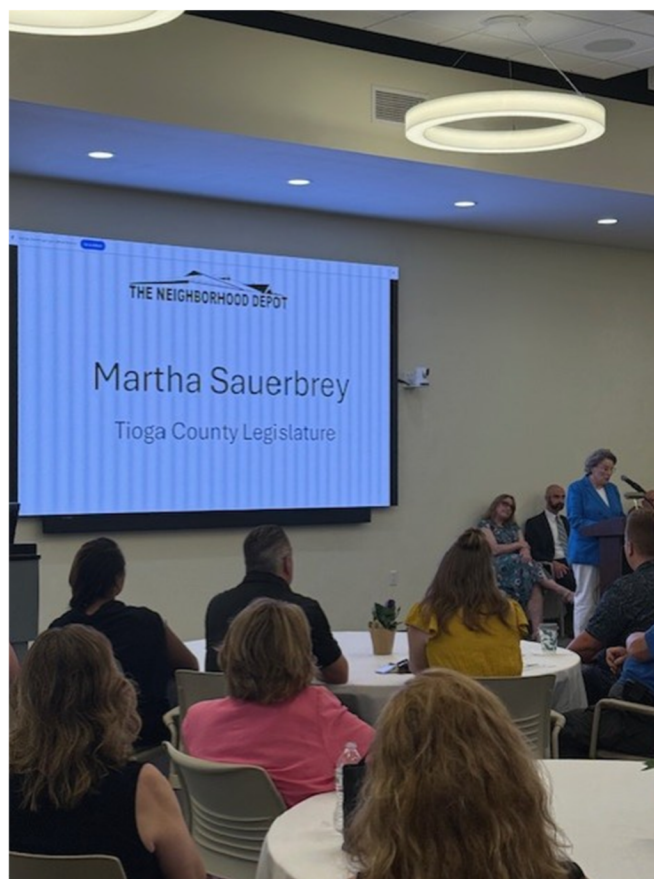
Tioga County YTD BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A1230 County Administrator							
A1230 510010 SALARY FT	129,375	0	129,375	58,491.42	.00	70,883.58	45.2%
A1230 520070 Chairs	0	0	0	.00	.00	.00	.0%
A1230 520090 Computer	0	0	0	.00	.00	.00	.0%
A1230 540140 Cont Svs	0	1,000	1,000	700.00	1,300.00	-1,000.00	200.0%
A1230 540180 Dues	500	-50	450	400.00	.00	50.00	88.9%
A1230 540340 Literature	150	0	150	.00	.00	150.00	.0%
A1230 540420 Office Sup	150	50	200	197.13	.00	2.87	98.6%
A1230 540480 Postage	50	0	50	.00	.00	50.00	.0%
A1230 540640 Supplies	1,700	-1,000	700	.00	.00	700.00	.0%
A1230 540660 Telephone	500	0	500	.00	.00	500.00	.0%
A1230 540732 Training C	3,200	0	3,200	2,235.00	.00	965.00	69.8%
A1230 540733 Train Oth	1,500	0	1,500	.00	.00	1,500.00	.0%
A1230 581088 St Ret	6,698	0	6,698	1,823.25	.00	4,874.75	27.2%
A1230 583088 Social Sec	9,563	0	9,563	4,677.07	.00	4,885.93	48.9%
A1230 584088 Work Comp	1,195	0	1,195	582.01	.00	612.99	48.7%
A1230 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
A1230 585588 Disab Ins	68	0	68	28.86	.00	39.14	42.4%
A1230 586088 Health Ins	28,570	0	28,570	14,792.31	.00	13,777.69	51.8%
A1230 588988 Eap	16	0	16	7.67	.00	8.33	47.9%
TOTAL County Administrator	183,235	0	183,235	83,934.72	1,300.00	98,000.28	46.5%
TOTAL EXPENSES	183,235	0	183,235	83,934.72	1,300.00	98,000.28	
GRAND TOTAL	183,235	0	183,235	83,934.72	1,300.00	98,000.28	46.5%

** END OF REPORT - Generated by Bailey, Jackson **





Tioga County Spotlight on Government Services



Pictured is Kirk Martin, Tioga County's district attorney. Photo provided.

POSTED BY: PSADVERT JUNE 30, 2025

Contributed by the Tioga County Legislature —

The district attorney, also known as a prosecutor, plays a critical role in our criminal justice system. He represents the government in criminal cases and is responsible for ensuring that justice is served by prosecuting individuals accused of committing crimes.

District Attorney Kirk Martin represents the citizens of Tioga County and the people of the State of New York in the prosecution of all vehicle, traffic, and criminal offenses committed within the county.

District Attorney Martin and his assistants appear on behalf of the People in County Court, Drug Treatment Court, and the County's 16 local town and village magistrate courts, as well as in all post-conviction litigation in the appellate courts.

The DA's Office also handles the Traffic Diversion Program for Tioga County. If you received a traffic ticket(s) in Tioga County, you may be eligible for the Traffic Diversion program. Traffic Diversion is entirely voluntary, but it has many benefits over going to court for your tickets.