



LEGISLATIVE SUPPORT AGENDA *THURSDAY, JULY 10, 2025*

MINUTES

- Approval of June 5, 2025 minutes

FINANCIAL

- 2025 Year to Date Budget Report
- 2025 County Auditor Accounts Payable Update
- 2026 Budget

OLD BUSINESS

- June 2025 Meetings
- Sales Tax Extender (2 Year)
- Strategic Plan Update – Legislative Clerk
- NYSACCLB Association Sponsored Training

NEW BUSINESS

- Amend Local Law No. 1 of 2024 - A Local Law Authorizing Twelve (12) and Thirteen (13) Year Old Licensed Hunters to Hunt Deer with a Firearm or Crossbow During Hunting Season with the Supervision of an Adult Licensed Hunter.
- Reschedule Ninth Regular Legislature Meeting & Finance, Legal & Safety Committee Meeting
- July 2025 Legislature Meeting

PERSONNEL

- Deputy Legislative Clerk Vacancy

RESOLUTIONS

- None

PROCLAMATIONS

- None

ADJOURNMENT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A1010 Legislative Board								
A1010	510010 Full Time	291,186	0	291,186	132,135.91	.00	159,050.09	45.4%
A1010	510050 All other(On Call,	9,894	0	9,894	4,616.32	.00	5,277.33	46.7%
A1010	540010 Advertising	700	0	700	80.00	.00	620.00	11.4%
A1010	540140 Contracting Servic	100	0	100	.00	.00	100.00	.0%
A1010	540180 Dues	300	0	300	300.00	.00	.00	100.0%
A1010	540320 Leased/Service Equ	2,100	0	2,100	1,013.71	.00	1,086.29	48.3%
A1010	540340 Literature	695	0	695	306.03	.00	388.97	44.0%
A1010	540390 Mileage Expense	3,450	0	3,450	1,272.74	.00	2,177.26	36.9%
A1010	540420 Office Supplies	700	0	700	265.31	.00	434.69	37.9%
A1010	540480 Postage	215	0	215	44.08	.00	170.92	20.5%
A1010	540485 Printing/Paper	150	0	150	.00	.00	150.00	.0%
A1010	540520 Recording/Microfil	450	0	450	416.00	.00	34.00	92.4%
A1010	540640 Supplies (Not Offi	400	0	400	395.00	.00	5.00	98.8%
A1010	540660 Telephone	955	0	955	148.90	.00	806.10	15.6%
A1010	540732 Training/County Re	7,950	0	7,950	4,936.00	.00	3,014.00	62.1%
A1010	581088 State Retirement F	34,691	0	34,691	15,891.99	.00	18,798.69	45.8%
A1010	583088 Social Security Fr	22,497	0	22,497	10,259.13	.00	12,237.87	45.6%
A1010	584088 Workers Compensati	13,145	0	13,145	6,078.66	.00	7,066.34	46.2%
A1010	585588 Disability Insuran	136	0	136	46.49	.00	89.23	34.3%
A1010	586088 Health Insurance F	156,512	0	156,512	86,780.85	.00	69,731.15	55.4%
A1010	588988 Eap Fringe	176	0	176	82.07	.00	93.93	46.6%
	TOTAL Legislative Board	546,401	0	546,401	265,069.19	.00	281,331.86	48.5%
	TOTAL General Fund	546,401	0	546,401	265,069.19	.00	281,331.86	48.5%
	TOTAL EXPENSES	546,401	0	546,401	265,069.19	.00	281,331.86	



**COUNTY AUDITOR
ACCOUNTS PAYABLE UPDATE – JUNE 2025**

MONTH/ QUARTER	AP INVOICES	AP INVOICE TOTALS	P-CARD TRANSACTIONS	P-CARD TOTAL
June	647	\$1,585,673.79	214	\$44,804.25
2 nd Quarter	2,189	\$5,582,738.02	594	\$138,853.55