# PERSONNEL COMMITTEE MINUTES November 7, 2024

<u>Present</u>: Legislator Tracy Monell; Legislator Bill Standinger; Legislator W. Jake Brown, Legislator Keith Flesher, Linda Parke, Personnel Officer; Camille Corneby, Benefits Manager; Kelly Quick, Senior Civil Service Technician; Christa Anderson, Benefits Assistant and Christie Farnham, Secretary to Personnel Officer.

<u>Guest(s)</u>: Legislative Chair, Marte Sauerbrey; Legislative Clerk, Cathy Haskell; County Administrator, Jackson Bailey.

Absent: N/A

The meeting of the Tioga County Personnel Committee was called to order at 10:31 a.m.

APPROVAL OF MINUTES: In today's Worksession, motion was made by Legislator Standinger, seconded by Legislator Brown to approve the October 10, 2024, Personnel Committee meeting minutes, motion carried.

# I. FINANCIAL

A. Camille Corneby, Benefits Manager:

<u>New Hires</u>: In October Camille and Christie had two orientations with a total of 9 new hires and 4 returning Seasonal HEAP Workers.

<u>Retirees:</u> Linda and Camille met with the Retiree Association group on 10/24/24 to discuss changing from United Health Care to Excellus Health Plan. The Retirees have been transferred from United Health Care to Excellus and letters were sent out the 3<sup>rd</sup> week in October. Representatives from Excellus will be on site in the Hubbard Auditorium on 11/13/24, to meet with the Retirees. The meetings will be from 9:00 to 10:00 and 1:00 to 2:00.

<u>Lifetime Benefit Solutions:</u> Received notice from Lifetime that the administrative fee per employee per month went down from \$5.15 to \$4.65.

- B. <u>Linda Parke, Personnel Officer</u>: <u>Budget Tracking Report</u>: The budget tracking report as of the end of October was reviewed. We have collected \$1,830.20 (44.9%) of our projected revenue and spent 72% of our appropriations.
- II. OLD BUSINESS None.
- III. NEW BUSINESS

<u>Benefits Assistant:</u> Personnel has hired a new Benefits Assistant, Christa Anderson.

<u>Open Enrollment:</u> Open enrollment emails were sent out to employees for any changes to their Health, Dental or Vision benefits.

<u>CSEA Contract Negotiations:</u> Final Memorandum of Understanding is in the CSEA's hands. A vote is expected in November and a Resolution will be prepared in December.

### IV. PERSONNEL

The Head Count Report as of November 1, 2024, was reviewed. There are 31 FT and 22 PT funded vacancies. Funded vacancies with active recruitment: DSS - Accounting Associate III, Caseworker, Social Services Investigator, Social Welfare Examiner, Support Investigator; PT: Community Services Worker, Youth Bureau Director and Mail Clerk; District Attorney: PT Confidential Assistant; Emergency Services: PT Skills Instructor, Victim Helper; IT: Office Specialist II; Mental Hygiene: Accounting Associate I, Certified Peer Specialist, Certified Alcohol and Drug Counselor, Clinical Social Worker, Senior Clinical Social Worker; PT Account Clerk Typist; Probation: Probation Officer 1; Public Health = Early Intervention Service Coordinator, Public Health Sanitarian, , Public Health Emergency Preparedness Coordinator, Community Program Health Supervisor, Supervising Public Health Nurse, Local Coordinator; PT Dentist and Speech Language Pathologist; Public Works - Heavy Equipment Mechanic I; Sheriff's Office - Correction Officer's, Public Safety Dispatcher Trainee, Deputy Sheriff and PT Cook; Legislature -Deputy Clerk to Tioga County Legislature

The <u>Vacancies Filled-Salary Difference Report</u> shows no change. The <u>Temporary Appointments chart</u> shows all three Office Specialist I positions for Social Services per Reso. 278-24 have been filled. The two Social Welfare Examiner positions for Social Services er Reso.278-24 have been filled. The Resolution for the Highway Worker (Seasonal) has been removed.

### RESOLUTIONS

Authorize Position Reclassification Department of Motor Vehicles: On August 2, 2024, the Personnel Department received a New Position Duties Statement from Andrea Klett, Tioga County Clerk. This resulted in the review of work currently performed by Joyce Costantini as Motor Vehicle Bureau Supervisor, CSEA Salary Grade XI. Due to the type of work assigned to and performed by Joyce Costantini, the majority of which require management level skills, the Personnel Officer has determined that justification exists to reclassify the position of Motor Vehicle Bureau Supervisor to Assistant Deputy County Clerk (DMV), a Management/Confidential position. The position of Assistant Deputy County Clerk (DMV) is pending jurisdictional classification, therefore the position is competitive until approved in another jurisdictional classification. That the Tioga County Legislature authorizes the reclassification of the position Motor Vehicles Bureau Supervisor to Assistant Deputy County Clerk (DMV); and that Joyce Costantini be appointed provisionally to Assistant Deputy County Clerk (DMV) completion of civil pending successful service examination requirements at an annual Management/Confidential salary of \$58,000, effective January 1, 2025.

<u>2025 Staff Changes District Attorney:</u> The District Attorney has identified the need for an additional part-time District Attorney Investigator position to handle the increase in the amount of discovery and trial demands, and has requested staffing changes as part of the 2025 Budget process. That one (1) part-time position of District Attorney Investigator for 27 hours per week at an hourly rate of \$35.00 per hour be created effective January 1, 2025.

Authorize Renewal Agreement with Excellus Blue Cross Blue Shield to Administer Health Insurance Benefits: Tioga County uses the service of Excellus Blue Cross Blue Shield of Central New York to administer health insurance benefits for Tioga County. Excellus Blue Cross Blue Shield of Central New York has submitted a renewal agreement to administer fully insured benefits for Tioga County employees for the period of January 1, 2025 through December 31, 2025. Excellus Blue Cross Blue Shield of Central New York has submitted a renewal agreement to administer fully insured benefits for Tioga County employees for the period of January 1, 2025 through December 31, 2025. These are contractual benefits for Tioga County union employees. That the Tioga County Legislature authorizes the Chair of the Legislature to sign the renewal agreement with Excellus Blue Cross Blue Shield of Central New York, subject to review by the County Attorney, to administer health insurance benefits for Tioga County for the period January 1, 2025 through December 31, 2025.

<u>Authorize Renewal CSEA EBF Benefits:</u> Tioga County uses the service of the CSEA Benefit Fund to administer vision and dental plans for CSEA and Management Confidential employees, now named CSEA EBF Member Plus. These are contractual benefits for the CSEA Unit. The Chair of the Legislature is hereby authorized, if needed, to sign a renewal, subject to review by the County Attorney, with CSEA EBF Member Plus for the purpose of facilitating the dental and vision plans for the period of January 1, 2025 – December 31, 2027.

Authorize Renewal with Lifetime Benefit Solutions, Inc. to Administer Flexible Spending and Health Reimbursement Account Programs: Tioga County currently uses the services of Lifetime Benefit Solutions, Inc. to administer Tioga County's flexible-spending and health reimbursement account programs. The Flexible-Spending program is a negotiated benefit for all Tioga County unionized employees. The Health Reimbursement Account is a negotiated benefit for CSEA union employees. Both the employees and the County can save tax dollars on money channeled through the flexible spending program. The Chair of Legislature is hereby authorized, if needed, to sign a renewal agreement with Lifetime Benefit Solutions, Inc., subject to review by the County Attorney, for the services stated above for the period of January 1, 2025 through December 31, 2025. Tioga County will continue with the flexible spending card for the period of January 1, 2025 through December 31, 2025.

<u>Standard Workday for all Full-Time Titles and Part-Time Titles That do not</u> <u>Have Full-Time Equivalent Resolution:</u> The Office of the State Comptroller has requested that a standard workday be officially established for all full-time titles, and part-time titles that do not have a full-time equivalent, for Employees' Retirement System purposes.

That the County of Tioga, Location Code 10049, hereby establishes the following as standard workdays for all full-time titles, and those parttime titles that do not have a full-time equivalent, for the purpose of determining workdays reportable to the New York State Retirement System as follows:

**Five-day work week, six-hour day:** Historian P/T

### Five-day work week, seven-hour day:

1st Assistant County Attorney 1st Assistant District Attorney 2nd Assistant County Attorney 2nd Assistant District Attorney 3rd Assistant County Attorney P/T 3rd Assistant District Attorney Account Clerk-Typist P/T Accountant Accounting Associate I Accounting Associate II Accounting Associate III Accounting Supervisor Accounting Supervisor Grade B Acting County Director of Real Property Services Administrative Assistant Assigned Counsel Administrator P/T Assistant Director of Administration Services Assistant Engineer Assistant Public Defender Benefits Assistant **Benefits Manager Benefits Manager Trainee Billing Specialist** Case Supervisor Grade A Case Supervisor Grade B Caseworker Certified Alcohol & Drug Counselor Certified Instructor Coordinator P/T Certified Lab Instructor P/T **Certified Peer Specialist** Chief Accountant Chief Assistant District Attorney P/T Chief Information Officer **Civil Law Clerk Civil Manager Civil Service Administrator Civil Service Assistant Civil Service Technician Civil Service Technician Trainee** Clerk Clerk (Seasonal) Clerk to Tioga County Legislature **Clinical Program Director Clinical Social Worker** Commissioner - Board of Elections Commissioner of Public Works Commissioner of Social Services Communications & e-Services Coordinator Community Development Specialist **Community Health Program Supervisor Community Services Worker Computer Programmer** 

Confidential Assistant Coordinator of Child Support Enforcement County Administrator County Attorney County Director of Real Property Services County Planning Director Data Entry Machine Operator Data Officer Dental Assistant P/T Dental Health Coordinator **Dental Hygienist** Dentist P/T Deputy Clerk to Tioga County Legislature Deputy Commissioner of Elections Board Deputy Commissioner of Public Works Deputy Commissioner of Social Services Deputy County Clerk **Deputy County Treasurer Deputy Director of Community Services** Deputy Director of Economic Development Deputy Director of Economic Development & Planning Deputy Director Emergency Services Deputy Director of Information Technology/Communications Systems Deputy Director of Public Health **Director of Administrative Services** Director of Assets & Records Management **Director of Community Services Director of Dental Health Services Director of Economic Development & Planning Director of Emergency Services** Director of Employment & Transitional Support Director of Environmental Health **Director of Patient Services Director of Social Services** Director of Veterans' Services Agency Director of Weights & Measures I P/T District Attorney Investigator P/T Driver (Board of Elections) P/T Early Intervention Service Coordinator **Economic Development Specialist** Education Workforce Coordinator Election Clerk P/T Election Inspector (Seasonal) P/T

Election Worker P/T **Employment & Training Counselor Employment Center Supervisor Engineering Technician Executive Secretary GIS Manager GIS** Technician Information Security Officer P/T Land Bank Director Local Coordinator Mail Clerk P/T Medical Director Mental Hygiene Mental Hygiene Compliance Officer Motor Vehicle Examiner Motor Vehicle License Clerk Network Administrator Office Specialist I Office Specialist I (Seasonal) Office Specialist II Office Specialist III Paralegal Paralegal (Seasonal) Payroll Clerk Typist **Payroll Supervisor** Peer Advocate Personnel Officer Principal Motor Vehicle License Clerk Principal Social Welfare Examiner **Probation Assistant** Probation Director Group A Probation Director II Probation Officer Probation Officer 1 Probation Officer 2/Senior Probation Officer **Probation Supervisor** Probation Supervisor 1 **Public Defender** Public Health Director Public Health Educator Public Health Emergency Preparedness Coordinator Public Health Nurse Public Health Sanitarian Public Health Technician

Real Property Tax Service Technician P/T **Recording Clerk Records Management Clerk Records Management Officer Records Management Technician** Registered Professional Nurse P/T **Resource Assistant** Safety Officer Secretary to 1st Assistant County Attorney Secretary to Commissioner of Public Works Secretary to Commissioner of Social Services Secretary to County Attorney Secretary to Director of Community Services Secretary to Director of Probation Secretary to District Attorney Secretary to Economic Development & Planning Secretary to Personnel Officer Secretary to the Public Defender Secretary to the Public Health Director Secretary to the Sheriff Senior Caseworker Senior Caseworker RN Senior Certified Alcohol & Drug Counselor Senior Civil Service Technician Senior Clerk Senior Clinical Social Worker Senior Clinical Social Worker (School/Community Based) Senior Computer Maintenance Technician Senior Early Intervention Service Coordinator Senior Motor Vehicle License Clerk Senior Payroll Clerk Senior Probation Officer Senior Public Health Educator Senior Social Welfare Examiner Senior Support Investigator Skills Instructor P/T Social Services Employment Specialist Social Services Investigator Social Welfare Examiner Social Welfare Examiner (Seasonal) Software Support Liaison Supervising Certified Alcohol & Drug Counselor Supervising Clinical Social Worker

Supervisor Motor Vehicle Bureau Supervising Public Health Nurse Supervising Public Health Sanitarian Support Investigator Sustainability Manager Systems Administrator Typist P/T Veterans' Service Assistant Veterans' Service Officer (35) Victim Helper P/T Voting Machine Technician P/T Welfare Management Systems Assistant Welfare Management Systems Coordinator Youth Bureau Director P/T

### Five-day work week, eight-hour day:

Automotive Mechanic II Automotive Stock Clerk Captain-Operations Officer Chief Public Safety Dispatcher Cleaner I **Cleaning Supervisor** Code Enforcement Officer P/T Construction Inspector Cook Cook/Manager **Corrections Lieutenant** Corrections Officer **Corrections Sergeant** Deputy Sheriff Director of Veterans' Service Agency (40) GIS Technician (40) Heavy Equipment Mechanic I Heavy Equipment Operator I Heavy Equipment Operator II Heavy Equipment Operator III Heavy Equipment Operator Site Leader Heavy Mechanic Working Supervisor Highway Worker (Seasonal) Highway Working Supervisor Investigator Lead Maintenance Mechanic Lieutenant

Maintenance Mechanic I Maintenance Mechanic II Maintenance Mechanic III Mechanic/Working Supervisor Motor Equipment Operator I Motor Equipment Operator II Motor Equipment Operator III Public Safety Dispatcher Public Safety Dispatcher Trainee Senior Investigator Sergeant-Sheriff Sign Maintenance Worker Technical Facility Supervisor Undersheriff Veterans' Service Officer (40) Working Supervisor

#### 2025 Staff Changes District Attorney:

The District Attorney has identified the need for an additional full-time Assistant District Attorney position to handle the increase in the amount of appeals filed and complying with discovery demands, and has requested staffing changes as part of the 2025 Budget process. That one (1) full-time Management/Confidential position of 4<sup>th</sup> Assistant District Attorney (\$88,825 - \$98,825) be created effective January 1, 2025. the District Attorney's Office authorized full-time headcount for 2025 is increased from five (5) to six (6).

Abolish (1) Full-Time Unfunded Administrative Secretary, Create (1) Full-Time Office Specialist III, and Unfund (1) Full-Time Office Specialist I Public Health: The Public Health Director has reviewed the staffing needs within the Tioga County Public Health Department (TCPH) and determined that an Office Specialist III position is needed without increase in headcount. A current vacant and unfunded position exists within TCPH that can be abolished to maintain headcount. Funding of the position is available in the TCPH budget. TCPH plans to promote a current Office Specialist I (CSEA SG III) employee into the new Office Specialist III (CSEA SG VII) position, and upon their being permanent in the role, TCPH will unfund the Office Specialist I position. That one (1) full-time unfunded position of Administrative Secretary (CSEA SG V) be abolished effective November 13, 2024. That one (1) full-time position of Office Specialist III (CSEA SG VII) be created effective November 18, 2024, in accordance with payroll requirements. the Office Specialist I (CSEA SG III) position be unfunded upon the incumbent achieving permanent status in the Office Specialist III position.

PROCLAMATIONS - None

EXECUTIVE SESSION - Motion by Legislator Brown, seconded by Legislator Flesher to move into Executive Session to discuss a personnel matter at 10:46 a.m.

A. EXECUTUVE SESSION ADJORNMENT - Legislator Flesher motioned to adjourn Executive Session at 11:06 a.m.