PUBLIC SAFETY COMMITTEE MEETING AGENDA - Probation

March 8, 2022 2:30 pm

- Approval of minutes from February 8, 2022 Public Safety Committee meeting
- Financial
 - 1. Budget on track for 2022
- Old business
 - 1. Staffing
 - 2. Training
 - 3. Cayuga Counseling contract

New business

- 1. Office improvements
- 2. Peers at Probation
- 3. Decision Point collaboration Preventive module
- 4. Statewide financial workgroup

Personnel

- 1. Two vacant Probation Officer 1 positions
- 2. One unfunded Probation Officer 1 position

• Resolutions (3)

- 1. Hiring of Mike Franz at high end of pay scale
- 2. Hiring of Michele Dunham at high end of pay scale
- 3. Recognition of Sherri Harris for 25 years of service to Tioga County

Proclamations

- 1. None
- Adjournment



PUBLIC SAFETY MEETING

February 8, 2022

The regular meeting of Public Safety, Probation, EMO, Stop DWI, Fire, & Safety was held in the Hubbard Auditorium, at the Ronald E. Dougherty County Office Building, 56 Main Street, Tuesday, February 8, 2022, which started at 2:30 PM and ended at 3:39 PM.

<u>Present</u>:

Dennis Mullen	Chair, Public Safety
William Standinger III	Legislator {Committee Member}
Edward Hollenbeck	Legislator {Committee Member}
Barb Roberts	Legislator {Committee Member}
Marte Sauerbrey	Chair of the Legislator
Gary Howard	Sheriff, Sheriff's Office
Brian Cain	Director, Probation
Mike Simmons	Director, Office of Emergency Services
Bob Williams	Deputy Director, Office of Emergency Services
	(Arrived at 2:35 PM)

GUESTS:	Peter DeWind, County Attorney
	Cathy Haskell, Legislative Clerk

APPROVAL OF MINUTES:

The January 8, 2022 minutes was accepted with no corrections or changes

Motion by: Ed Hollenbeck to accept the January 8, 2022 Minutes.

Second: William Standinger III

All in Favor - Carried

OFFICE OF EMERGENCY SERVICES – Mike Simmons:

FINANCIAL:

- January YTD Report Budget
- Grants Report SICG21 permission to obtain prior to submitting application.

OLD BUSINESS:

• Communications Project Report – Moving slowly. Change Order 2019 contract pricing. Order signed February 1, 2022 narrowly avoiding Motorola canceling the 2019 Contract and discount.

Public Safety Committee Meeting

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February 8, 2022

- CAD Project moving along. Software and set up installed by Bill Ostrander from IT.
- EMS Study Data collected and preparing the report. Draft copy to be completed within the next couple of weeks.
- COVID Deliveries of test kits, hand sanitizer, and masks.
- Dean Creek Dam Project Two dams are in need of repair and plans are developed.

NEW BUSINESS:

- EMT Classes Fall class was successful 20 people. Four (4) people left to take their examination.
- SICG21 permission to obtain prior to submitting application.

PERSONNEL:

 Reclassification of Account Clerk Typist – desk audit to reclassify the position to Office Specialist II.

RESOLUTIONS:

- Re-establish Prior Year 2021 Capital for 2022 Budget for Fire/EMO
- Appropriation of Funds 2021 Homeland Security Grant, Modify 2021 Budget
- Authorize to Reclassify Account Clerk Typist to Office Specialist II Emergency
 Services
- Authorize to Apply for SICG21 Grant

**Committee agreed to move these resolutions forward

PROBATION - Brian Cain:

FINANCIAL:

• Budget on track for 2022

OLD BUSINESS:

- Juvenile Specialized Supervision Program the person who accepted the full-time
 position had to decline the job. The Insurance offered by Cayuga Counseling was
 fiscally prohibitive. At this time probation would like to explore the option of
 terminating the contract with Cayuga Counseling and add a position at Probation.
- Probation Staff volunteering in community Staff disbursed mask and instant COVID kits, help fill freshman swag bags and attend veteran's breakfast to give an overview of services offered through the Probation Department.
- Non-Secure Detention information two non-secure detention facilities have been contacted and asked to provide draft copies of contracts.

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NEW BUSINESS:

- Collaboration with Veteran's Services plans to partner with the Director of Veteran's Service through participation in the Expiration of Term of Service (ETS) sponsorship program. Providing mentors for active duty military members who are preparing transition to civilian life.
- Plan to fill Accounting Associate III position Sherri Harris will be retiring in March. There is currently no list. Plan to bring a reso in April after the 20 days that Probation Assistant Lisa Baker and Secretary to the Director of Probation Kristen Kallin have been doing the Accounting Associate III position.
- Partial armament of probation update the goal is to have a comprehensive proposal by the Fall of 2022.
- New vehicle Probation made inquiries into the process of ordering a new Probation vehicle in the 2022 budget.

PERSONNEL:

- One vacant Probation Officer 1 position
- One unfunded Probation Officer 1 position

RESOLUTIONS:

- Re-appointment of Alternatives to Incarceration (ATI) Board members
 - **Committee agreed to move this resolution forward

EXECUTIVE SESSION:

Brian Cain requested an Executive Session. Co. Leg Ed Hollenbeck made a motion; Co. Leg. Barb Roberts Seconded. Employee Salary and extra duties. Time commenced 3:10 PM; Time adjourned 3:19 PM. Attendance six (6) Legislators, County Attorney, and Legislative Clerk.

SHERIFF - Gary Howard:

FINANCIAL:

• Year-to-date Budget update – Expenditures are at \$961,564 which is 18% of the budget.

OLD BUSINESS:

- Update on Labor Issues Negotiations are ongoing no date set.
- Update on litigation issues None
- Update on inmate population as of this morning there is 53 inmates

Public Safety Committee Meeting



February 8, 2022

 Update on projects – Black Creek upgrade complete; still waiting on replacement monitor. Live Scan upgrade complete, waiting on printers and software configurations. This will be used for juvenile and pistol permits. Jail refrigerator and freezer replacement project completed. Jail EMR complete, waiting CBH to implement.

NEW BUSINESS:

• Jail building issues – Female pod sink leaking. Buildings and Grounds jackhammered the floor and had a company come in to see where the issue is.

PERSONNEL:

• Update on vacancies – currently 3 open Correction Officers position; 1 open parttime cook; 2 Deputies in field training and 2 Deputies attending the police academy; and 1 open part-time Dispatcher.

RESOLUTIONS:

- Authorize the Submission of PTS (Police Traffic Services) Grant Application
- Authorize the Submission of the 2021-2022 PSAP Operations Grant
- Authorize the Acceptance of 2022 PTS Grant. Appropriate Funds and Modify 2022 Budget
- Appropriation of Funds 2021 Homeland Security Grant Modify 2021 Budget
- Donation of Sick Time
- **Committee agreed to move these resolutions forward except Donation of Sick Time. They wanted to discuss further in an Executive Session.

EXECUTIVE SESSION:

Sheriff Howard's Executive Session requested by the County Legislators present. Co. Leg Ed Hollenbeck made a motion; Co. Leg. Barb Roberts Seconded. Employee Benefit Time. Time commenced 3:19 PM; Time adjourned 3:50 PM. Attendance six (6) Legislators, County Attorney, and Legislative Clerk.

Respectfully submitted,

Kristen Kallin Secretary to the Director of Probation—February 10, 2022



ACCOUNTS FOR: A General Fund

ORIGINAL APPROP

TRANFRS/ ADJSTMTS

RÉVISED BUDGET

YTD ACTUAL

ENCUMBRANCES

AVAILABLE BUDGET

PCT USE/COL FOR 2022 01

A3140 Probation A3140 415600 Adoption Investiga A3140 415810 Dwr-probation - Dwr Su A3140 415811 Dwr-probation Saia A3140 433100 State Aid-Probation A3140 433180 State Aid-Probation A3140 433180 Full Time A3140 433180 Full Time/Temporar A3140 510020 Part Time/Temporar A3140 520200 Office Equipment A3140 520200 office Equipment A3140 540080 Clinic Supplies A3140 540080 Clinic Supplies A3140 540180 Full RTA Automobile Fuel A3140 540220 Automobile Fuel A3140 540300 Wileage Expense A3140 540400 Covrice Equipment A3140 540400 Covrice Equipment A3140 54020 RTA Automobile Fuel A3140 54040 State Aid-State A3140 54040 State Aid-Protectiv A3140 54040 State Automobile Fuel A3140 54040 State RTA Contracting Ser A3140 54040 State State Rendered A3140 54040 State State Rendered A3140 54040 State Rth Program Expense A3140 54060 Mileage Expense A3140 54060 State Rendered A3140 54060 RTA Telephone-RTA A3140 S83088 Social Scatrionery Supplie A3140 S83088 Social Scatri Scarti State Retirement F A3140 S83088 Social Scatri Scarti State Retirement F A3140 S83088 Social Scatri Scarti State Retirement F A3140 S83088 Social Scatri Scarti Scarti State Retirement F A3140 S83088 Social Scarti Scarti Scarti State Retirement F A3140 S83088 Social Scarti Scarti Scarti Scarti State Retirement F A3140 S83088 Social Scarti	
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10 33 55 55 55 55 55 55 55 55 55 55 55 55	

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	TOTAL General Fund	TOTAL Probation	A3140 588988 Eap Fringe	ACCOUNTS FOR: A General Fund	FOR 2022 01
TOTAL REVENUES TOTAL EXPENSES					
-241,199 1,485,266	1,244,067	1,244,067	228	ORIGINAL APPROP	
0 7,500	7,500	7,500	0	TRANFRS/ ADJSTMTS	
$\begin{array}{c} 0 & -241,199 \\ 7,500 & 1,492,766 \end{array}$	1,251,567	1,251,567	228	REVISED BUDGET	
-30,942.75 74,376.18	43,433.43	43,433.43	17.56	YTD ACTUAL	
.00	.00	.00	.00	ENCUMBRANCES	
-210,256.25 1,418,389.87	1,208,133.62	1,208,133.62	210.74	AVAILABLE BUDGET	
	3.5%	3.5%	7.7%	PCT USE/COL	



		FOR 2022 01
GRAND TOTAL		
1,244,067	ORIGINAL APPROP	1
7,500	TRANFRS/ ADJSTMTS	
1,251,567	REVISED BUDGET	
43,433.43	YTD ACTUAL	
.00	ENCUMBRANCES	
1,208,133.62	AVAILABLE BUDGET	
3.5%	USE/COL	

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ACCOUNTS FOR: FOR 2022 01

TOTAL REVENUES	TOTAL General Fund	TOTAL Alternatives To Incarceration	A3142 Alternatives To Incarceration A3142 415150 Alternatives To In A3142 433120 State Aid-Alternat A3142 510010 Full Time A3142 540140 Contracting Servic A3142 581088 State Retirement F A3142 588088 State Retirement F A3142 588088 Social Security Fr A3142 588088 bisability Insuran A3142 5886088 Health Insurance F A3142 588988 Eap Fringe	ACCOUNTS FOR: A General Fund
-12,245 24,803	12,559	12,559	-12,145 13,466 2,400 2,428 392 3,541 5	ORIGINAL APPROP
00	0	0	0000000000	TRANFRS/ ADJSTMTS
-12,245 24,803	12,559	12,559	-12,100 -12,145 13,466 2,428 2,428 392 392 392 392 392 392 392 392 392	REVISED BUDGET
.00 1,280.28	1,280.28	1,280.28	.00 511.75 160.00 222.86 31.34 267.68 267.62	YTD ACTUAL
.00	.00	.00		ENCUMBRANCES
-12,244.51 23,523.12	11,278.61	11,278.61	-12 -100.00 -12 144.51 12,954.25 -160.000 2,205.08 360.45 360.45 3,273.70 4,300	AVAILABLE BUDGET
	10.2%	10.2%	100.0% 9.2% 8.9% 7.7% 8.9%	PCT USE/COL



10.2%	11,278.61	.00	1,280.28	12,559	0	12,559	GRAND TOTAL	
USE/COL	BUDGET	ENCUMBRANCES	YTD ACTUAL	BUDGET	ADJSTMTS	APPROP		

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FOR 2022 01						100	
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
A3146 Sex Offender Program							
A3146 540140 Contracting Servic	123,840	0	123,840	10,320.00	113,520.00	. 00	.00 100.0%
TOTAL Sex Offender Program	123,840	0	123,840	10,320.00	113,520.00	.00	100.0%
TOTAL General Fund	123,840	0	123,840	10,320.00	113,520.00	.00	.00 100.0%

TOTAL EXPENSES

123,840

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123,840

10,320.00

113,520.00

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		FOR 2022 01
GRAND TOTAL		
123,840	ORIGINAL APPROP	
0	TRANFRS/ ADJSTMTS	
123,840	REVISED BUDGET	
10,320.00	YTD EXPENDED	
113,520.00	ENCUMBRANCES	
.00	AVAILABLE BUDGET	
.00 100.0%	PCT USED	

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TOTAL Capital Fund	TOTAL Probation Capital	H3140 520060 Car/Truck	H3140 Probation Capital	ACCOUNTS FOR: H Capital Fund	FOR 2022 01
30,000	30,000	30,000		ORIGINAL	
0	0	0		TRANFRS/ ADJSTMTS	
30,000	30,000	30,000		REVISED BUDGET	
.00	.00	.00		YTD EXPENDED	
.00	.00	.00		ENCUMBRANCES	
30,000.00	30,000.00	30,000.00		AVAILABLE BUDGET	
.0%	.0%	.0%		PCT USED	

TOTAL EXPENSES

30,000

0

30,000

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.00

30,000.00



	GRAND TOTAL	FOR 2022 01
*	OTAL	
* END OF REP	30,000	ORIGINAL APPROP
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ted by Cain	30,000	REVISED BUDGET
, Brian **	.00	YTD EXPENDED
	.00	ENCUMBRANCES
	30,000.00	AVAILABLE BUDGET
	.0%	PCT USED

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Public Safety Committee Meeting Probation Department Report March 8, 2022

Budget Status:

2022 Revenue Budget:

- \$730 of DWI Supervision fee collected in February of 2022. \$1440 collected to date in 2022
- \$196 in restitution and surcharge collected in February. \$189,019 collected to date in 2022

2022 Budget: On target

Current Business:

- Juvenile Specialized Supervision Program (JSSP) Probation officially notified Cayuga Counseling on February 10, 2022, that it was terminating the contract with their agency. As the contract requires a 90 day notice, the official end date will be May 11, 2022. Probation is continuing to look at ways to provide the service with Probation staff.
- 2. Staffing Probation will welcome three new members to the Department on March 14, 2022. Probation Officers Mike Franz and Michele Dunham as well as Office Specialist Amanda Gaudette-Carter will begin there probation career that day. This will fully staff the Department until the retirement of or Accounting Specialist III Sherri Harris on March 31, 2022. We are actively seeking someone to fill Sherri's position.
- 3. New Probation Officer training requirements The Municipal Police Council announced that effective January 1, 2022, they were enlarging the training requirements for Peace Officers. Prior to the enhancement, Peace Officer training for Probation Officers was encompassed in the four weeks of Fundamentals of Probation Practice training. Since the enhancement, new Probation Officers will be required to complete three weeks of Fundamentals of Probation Practice training in addition to six weeks of Basic Peace Officer Training. This will total nine weeks of training including being sprayed with OC spray. It cost approximately \$4,000 to train a new Probation Officer prior to the change. This unforeseen and costly change will drastically increase the cost of training and will require more money for the Probation training budget.
- 4. Probation face lift the slow process of transforming the Probation Department continues. Buildings and Grounds finished the new floor at Probation and the reimagining of the department layout continues. New office chairs have been ordered as the old ones are definitely
- 5. Peers Probation now has three peers from two different agencies regularly meeting with clients at Probation. Peers are one of, if not THE most important facet of someone's successful recovery and therefore we are very happy to have them. The Peers provide support, transportation and guidance to addicts in addition to helping them secure insurance and facilitating their admission into treatment or detox as

needed. The two peers from ACBC are currently facilitating a weekly Wellness Group at Probation and are making plans to also run a women's group as well.

- 6. Decision points and collaboration The goal to provide Decision Points to Tioga County Schools is in motion. Probation is working with the Tioga County Department of Social Services to have each agency provide one facilitator to jointly present the program. In addition, the collaboration with TCASA and possibly Safe Harbor to present a "Preventive Module" to schools continues.
- 7. Statewide financial work group Three members of the Tioga County Probation Department (Director Brian Cain, Part time Supervisor Joy Bennett, and Probation Assistant Lisa Baker) are currently working with a statewide collaborative effort to clarify and/or improve the collection and distribution of restitution ordered by the Courts throughout New York State.

8. Juvenile Delinquency Services:

February of 2022- Probation received two JD tickets. The youth were charged with Assault in the Third Degree and Forcible Touching/Sex Abuse in the Third Degree. The youth charged with Assault in the Third Degree allegedly punched another youth in the face while shaking hands after a school basketball game. The second youth allegedly committed sexual acts against a younger family member. All matters received the required assessments at intake and have been referred to the County Attorney for possible petition.

YTD: 5 JDATs received to date.

- E- Connect: 5 youth screened. Four of the youth screened were determined to be below threshold for mental health services. One youth was determined to be a level III and was referred for a mental health assessment.
- Probation continues to support and make referrals to ACBC as their Making Our Success Sustainable (M.O.S.S.) Program continues to grow. The program has moved to a new location on North Avenue in Owego. The Coordinator of the Program, Marc Brainard, feels this move has been beneficial to the program.
- We have four youth currently in juvenile sex offender treatment.

ATI Programs:

- <u>Electronic Monitoring</u> two adult offenders are currently being monitored using the traditional electronic monitoring unit.
- <u>Community Service</u> WWP is up and running. The Crew has been working on projects throughout Tioga County on Saturday and Sunday.
- <u>Pre-Trial Release</u> There are nine people being supervised via the Pre-Trial Release program

Court Ordered Investigations: 29 active investigations for Tioga County courts (Criminal, Family and Surrogate)

Supervision: 193 cases ordered by Tioga County courts & Family Court (includes JD Diversion cases)

Violation of Probation petitions: 19 defendants/respondents have violation petitions pending against them in criminal & family court.

<u>Personnel:</u>

Two vacant Probation Officer position

One unfunded Probation Officer position

<u>Resolutions</u>: Three (3) Resolutions

- Hiring of Mike Franz at high end of pay scale
- Hiring of Michele Dunham at high end of pay scale
- Recognition of Sherri Harris for 25 years of service to Tioga County

REFERRED TO:

PUBLIC SAFETY COMMITTEE PERSONNEL COMMITTEE

RESOLUTION NO. -22 AUTHORIZE SALARY ABOVE CSEA BASE FOR PROBATION OFFICER 1 (MICHAEL FRANZ) PROBATION DEPARTMENT

WHEREAS: Legislative approval is required to hire above the established CSEA salary base; and

WHEREAS: The Probation Director has identified a candidate to fill the Probation Officer 1 (CSEA SG XI, \$46,132 – 47,132) vacancy who has 3 years of prior relevant work experience; therefore be it

RESOLVED: That Michael Franz is hereby appointed to the title of Probation Officer 1 at \$47,132 / year (increment stage 2) effective retroactive to March 14, 2022; and be it further

RESOLVED: That Mr. Franz will be eligible for an increment upon completion of his seventh year of service.

REFERRED TO: PUBLIC SAFETY COMMITTEE PERSONNEL COMMITTEE

RESOLUTION NO. -22 AUTHORIZE SALARY ABOVE CSEA BASE FOR PROBATION OFFICER 1 (MICHELLE DUNHAM) PROBATION DEPARTMENT

WHEREAS: Legislative approval is required to hire above the established CSEA salary base; and

WHEREAS: The Probation Director has identified a candidate to fill the Probation Officer 1 (CSEA SG XI, \$46,132 – 47,132) vacancy who is currently employed with Tioga County and who has over 13 years of prior relevant work experience; therefore be it

RESOLVED: That Michelle Dunham is hereby provisionally appointed to the title of Probation Officer 1 at \$47,132 / year (increment stage 2) effective retroactive to March 14, 2022, pending successful completion of civil service examination requirements; and be it further

RESOLVED: That on Ms. Dunham's anniversary date, she will be eligible for her seventh year increment in April 2024.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -22

RESOLUTION RECOGNIZING SHERRI HARRIS' 25 YEARS OF DEDICATED SERVICE TO TIOGA COUNTY

WHEREAS: Sherri Harris began her employment with Tioga County on August 9, 1996 as a temporary typist at the Probation Department. On September 5, 1996 her temporary typist position then became a Senior Typist still with Probation until September 30, 1996. On October 1, 1996, Sherri accepted the position of Account Clerk-Typist for the Tioga County Clerk's office. On April 14, 2000, she resigned from that position to adventure back into the banking industry. On September 18, 2000, Sherri was reinstated as an Account Clerk-Typist for DMV which is under the County Clerk's office. On September 30, 2002, she took lateral position at Tioga County Department of Social Services in the Child Support and Enforcement Unit. On September 4, 2012, Sherri accepted the position Accounting Associate III with the Tioga County Probation Department which is the position she will retire from; and

WHEREAS: Sherri Harris has been dedicated and loyal in the performance of her duties and responsibilities during the past 25 years; and

WHEREAS: Sherri Harris will retire on March 31, 2022; now therefore be it

RESOLVED: That the Tioga County Legislature, on its own behalf, as well as on behalf of the citizens of Tioga County, express sincere gratitude to Sherri Harris for her 25 years of dedicated and loyal service to the Tioga County Probation Department and it's most vulnerable citizens; and be it further

RESOLVED: That this resolution be spread upon the minutes of this meeting and a certified copy be presented to this loyal, dedicated and outstanding employee, Sherri Harris.